

ORDINANCE NO. 1461

An Ordinance adopting the budget for the City of Cle Elum, Washington, for the fiscal year ending December 31, 2017.

WHEREAS, the Mayor of the City of Cle Elum, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the fiscal year ending December 31, 2017, and a notice was published that the council of said city would meet on the 13th day of December, 2016 at the hour of 7:00 p.m., at the council chambers in the city hall of said city for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said city an opportunity to be heard upon said budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Cle Elum for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said city for said year and being sufficient to meet the various needs of said city during said period.

NOW, THEREFORE, the City Council of the City of Cle Elum do ordain as follows:

Section 1. The budget for the City of Cle Elum, Washington, for the year 2017 is hereby adopted at the fund level in its final form and content as set forth in the document entitled Cle Elum City Budget for 2017, three copies of which are on file in the Office of the Clerk.

Section 2. Estimated aggregate expenditures for each fund is set forth below and are hereby appropriated at the fund level during the year 2017 as set forth in the Cle Elum City Budget for 2017.

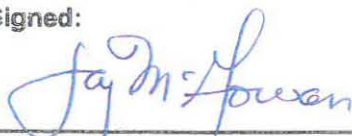
Fund	2017 Budget
Current Expense	\$2,676,581
Street	\$650,201
Public Safety Tax	\$201,793
Tourism	\$277,106
Coal Mine Trail	\$34,985
Bullfrog Shortfall	\$58,452
Central Cascade	\$20,013
Cle Elum Pines West	\$50,005
MVOLLC	\$6,660
Whispering Pines	\$15,036
Horse Park	\$5,717
General Ob. Debt	\$124,659
Suncadia Consultants	\$226,640
Capital Projects	\$32,339
Real Estate Excise	\$192,306
Water Fund	\$2,690,631
Sanitary Fund	\$618,205
Airport Fund	\$20,415
Sewer Fund	\$1,792,690
City Shop Fund	\$176,152
Pangrazi Memorial	\$24,382
Agency Fund	\$178,350
GRAND TOTAL	\$10,073,318

Section 3. The city clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and the the Association of Washington Cities.

Section 4. This ordinance shall be in force and take effect five (5) days after publication according to law.

Passed by the council and approved by the mayor this 13th day of December, 2016.

Signed:



Jay McGowan, Mayor

Attest:



Kathleen Swanson, City Clerk