

CITY OF CLE ELUM

PARKS AND RECREATION PLAN



Prepared by:



PROJECT NO. 17156E

FINAL

FEBRUARY 13, 2018

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CITY OF CLE ELUM

PARKS AND RECREATION PLAN

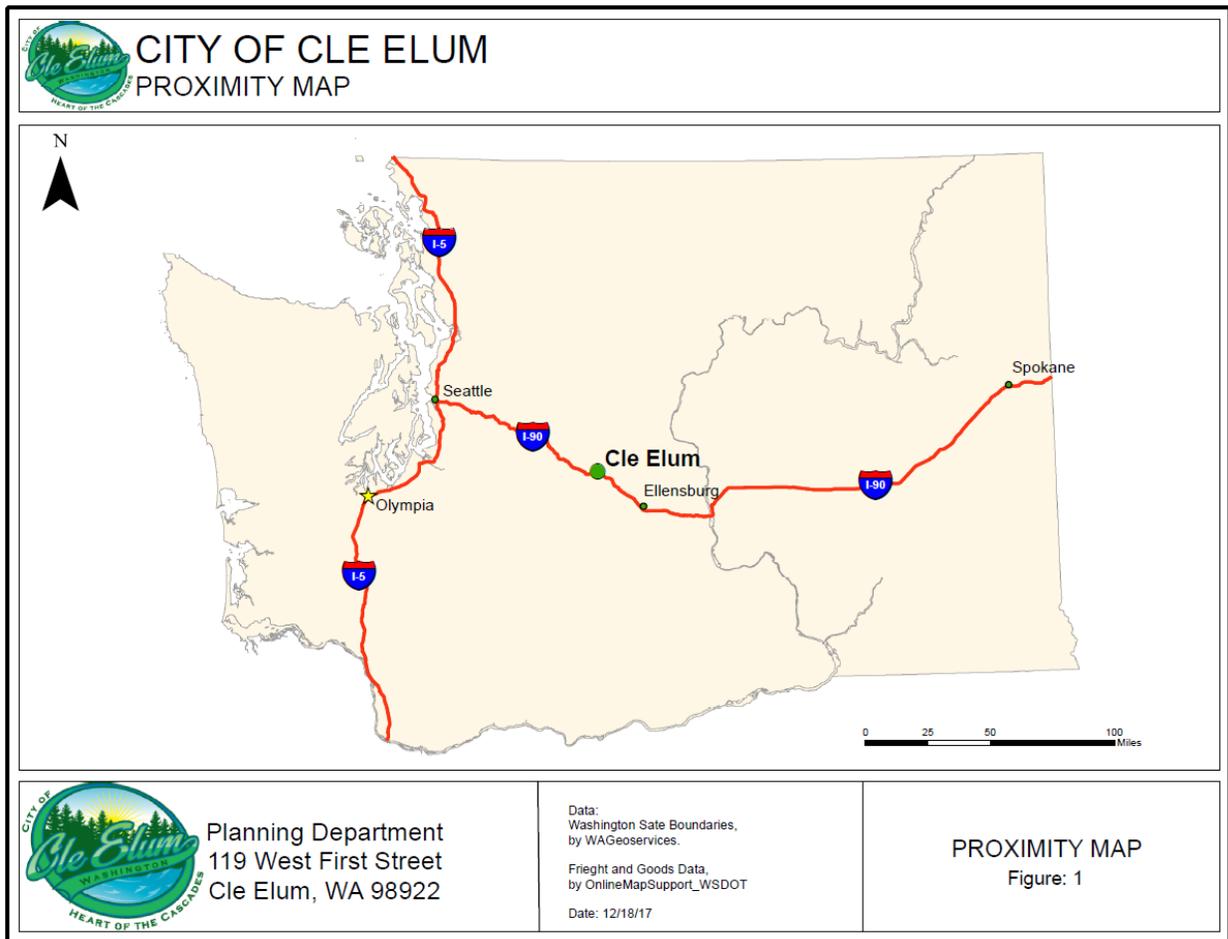
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BACKGROUND

A. Purpose

As Interstate 90 (I-90) leaves Snoqualmie Pass eastward from the west coast, one of the first easy-to-access cities is Cle Elum, the second largest city in Kittitas County with a 2015 population of 1,865. Many smaller towns in northern Kittitas County come to Cle Elum for goods and services. The City has the only medical facilities, only true grocery store, service stations, and court house in a 77 mile stretch between North Bend, Washington and Ellensburg, Washington. Cle Elum is also located near a variety of public and private lands supporting year-round outdoor recreation opportunities.

Figure 1. Washington State Vicinity Map



In 2017, Cle Elum began the lengthy process of updating the City's Comprehensive Plan. During the pre-planning phase, the City decided to separate the Parks and Recreational section from the Capital Facilities element in the Comprehensive Plan. By broadening the context and delivering the Plan as a stand-alone document, Cle Elum is elevating the importance of recreational planning beyond merely satisfying the Growth Management Act Comprehensive Plan (RCW 36.70A.070) requirements and satisfying the State of Washington Recreation and Conservation Office (RCO) requirements for funding opportunities occurring in 2018.

The City has developed many green spaces and parks throughout the community and is seeking community guidance on how best to use and preserve this open, valuable, and accessible public land for the enjoyment of the local residents and visitors alike.

Although this will be Cle Elum's first Parks and Recreation Plan, the City wishes to lay a solid foundation of recording current conditions and facilities, exploring unmet needs, developing short-term, mid-term, and long-term project lists into a program of feasible investments, defining community-determined levels of service targets, and discussing expectations for monitoring and assessing progress.

B. Self Certification

The March 2016 RCO guidance for creating a Parks and Recreation Plan recommends a minimum of six sections: Goals and Objectives, Inventory, Public Involvement, Demand and Need Analysis, Capital Improvement Program, and Plan Adoption. RCO also requires that the sponsor of a RCO-approved Plan provide a Self Certification document with assurances that the projects contained in the Plan were developed "through an appropriate planning process."

The preliminary draft of the Plan was previewed by RCO in January 2018, detail was added to the 2nd Street Phase 1 and Phase 2 projects on the prioritized list, and the Final Plan was presented to City Council accompanied by the Self Certification document. Cle Elum's Parks and Recreation Plan was adopted by resolution at the February 13, 2018 City Council meeting and the Self Certification form was initialed and signed at that same meeting.

C. Relationship to Other Comprehensive Plan Update Elements and Plans

Cle Elum's planning efforts are designed to be coordinated and consistent with other City, county, state and federal plans. Details in the different levels of comprehensive planning become more specific as the reader moves from federal to state to regional or countywide and finally to local comprehensive planning.

State-wide Parks and Recreation Planning

Washington State Parks and Recreation Commission adopted the Centennial 2013 Plan and promote three priorities: Fix What We Have; Upgrade Existing Parks, Trails & Services; and Add New Trails & Services & Work Toward Opening New Parks in the Future. One of the new trails projects in that state-wide Plan is work towards completing cross-state trails connecting Seattle to Spokane. The trail closest to Cle Elum included in the potential cross-state trail system is the John Wayne Pioneer Trail. A nearby major historic site associated with that trail also made the state-wide prioritized project list – the Iron Horse/South Cle Elum Depot. Public opinion gathered during outreach for the development of the Cle Elum Parks and Recreation Plan supports the John Wayne Pioneer Trail and promotes connection between that trail and the City of Cle Elum.

Regional Planning

Cle Elum is one of 33 cities or towns, together with the four counties of Adams, Grant, Kittitas, and Lincoln, ports, major employers, related transportation agencies and businesses, and Washington State Department of Transportation (WSDOT), that collectively plan as an organization called Quad County Regional Transportation Planning Organization (QUADCO). In 2017, the organization updated its regional transportation plan (QUADCO 2017-2037 RTP). The purpose of the RTP is to describe the region's current values, goals, policies, travel patterns, local, state, and interstate transportation infrastructure and services. Land use changes, population changes, and anticipated legislative changes are then projected over the next 20 years and the resulting transportation infrastructure and services needs identified to accommodate those changes are assessed. Grant money that is reasonably expected from federal, state, and local sources is budgeted to determine how the infrastructure and service changes can be accomplished and when. The Cle Elum Parks and Recreation Plan will ensure consistency with QUADCO's RTP sections describing tourism travel impacts and pedestrian and bicycle facilities.

County-wide Parks and Recreation Planning

Kittitas County's Park, Recreation & Open Space (PROS) Plan includes much greater detail than the statewide and regional plans and was developed to define the strategic role and responsibilities the County has assumed to coordinate, support, and promote recreational facilities and services. Recreation Programs, Cultural Arts, and Trail Systems are among the goals for Kittitas County. Much of the data and analysis performed by the County will be used in this Plan for coordination and consistency.

The *Kittitas County Comprehensive Plan* was adopted and became effective on December 6, 2016. In the same manner, Kittitas County chose to separate the Recreation and Parks Element from direct inclusion into the Capital Facilities Plan and drafted it as Chapter 11 of their Comprehensive Plan. The Recreation

City Planning Consistencies

Cle Elum's Bicycle and Pedestrian Plan was adopted October 10, 2017 and opened discussions in the community about where best to concentrate City resources and efforts to begin purposefully building connective, non-motorized, urban pathways in the City. Additionally, a section of Cle Elum's Bicycle and Pedestrian Plan identified the most desired connections to pathways near the City which would require coordination and cooperation with neighboring South Cle Elum, Roslyn, Kittitas County, and a number of named resource agencies. Resoundingly, the connection to the nearby John Wayne Pioneer Trail was identified as the top-most priority corridor that the City should make strides toward. The 2017 Bicycle and Pedestrian Plan can be found in Appendix A.

As was stated earlier, Cle Elum is currently updating their Comprehensive Plan. The Parks and Recreation section of a Capital Facilities Element must be consistent with other elements of the Comprehensive Plan such as the Land Use Element and the Transportation Element. Though being developed to also act as a stand-alone document, the Parks and Recreation Plan will cover the requirements found in Washington State law known as the Revised Code of Washington (RCW). Because of its dual purposes, the Parks and Recreation Plan will continue to illustrate how this Plan follows the goals and policies of the related County and State plans.

D. Applicable Countywide Planning Policies

Countywide Planning Policies (CWPP) must be considered and incorporated into the

Comprehensive Plan elements for the plan to achieve “interjurisdictional consistency.” CWPP are developed by the county to ensure consistency and coordination among the comprehensive plans of the County and the Cities. The Kittitas County CWPP were last amended on April 16, 2013 through Ordinance No. 2013-005.

Customarily, parks and recreation facilities and programs are covered in a traditional Capital Facilities Element of the comprehensive plan. Since this Parks and Recreation Plan is designed to comply with the RCW requirements of the Comprehensive Plan, the following CWPP line items are applicable to this Plan:

URBAN GROWTH AREAS

1. *Development standards shall address such improvements as street alignment and grade, public road access, right-of-way, street improvements, sanitary sewer, storm water improvements, power, communications, utilities, park and recreation facilities, and school facilities. (I.3.C.)*
2. *Comprehensive Growth Management planning within UGAs associated with an incorporated city shall be accomplished on a joint basis between the City and the County. Primary planning responsibility should be vested with the City by virtue of the UGA designation. (I.6.A.)*

SITING OF ESSENTIAL PUBLIC FACILITIES

1. *The comprehensive planning process in each jurisdiction shall identify land for essential public facilities of city, countywide, or statewide significance, such as human services facilities, educational or solid waste handling facilities, transportation facilities, correctional facilities and in-patient care facilities. (I.1.A.)*
2. *Essential public facilities will not be located in Resource Lands or Critical Areas unless no feasible alternative site location exists, such as in the case of utility transmission facilities. (I.2.B.)*
3. *Essential public facilities shall be sited in places that enhance the region development strategy and that encourage their efficient use by the public. (I.2.D.)*
4. *The comprehensive plans of all jurisdictions shall demonstrate how lands useful for public purposes are coordinated with adjacent jurisdictions and the County. (I.3.B.)*
5. *All jurisdictions shall identify essential public facilities including but not limited to:*
 - a. *Utility corridors, sewer, water, power, and communication facilities;*
 - b. *All transportation facilities;*
 - c. *Landfills, solid waste handling, and disposal facilities;*
 - d. *Sewage treatment facilities;*
 - e. *Recreational facilities;*
 - f. *Schools;*
 - g. *Municipal facilities (city halls, fire stations, police stations, libraries, and post offices);*
 - h. *Parks;*
 - i. *State and local correctional facilities;*
 - j. *In-patient facilities.*

6. *The siting of any essential public facility requires that the facility location be compatible with area land uses. Local comprehensive plans and regulations will establish standards by which to judge and ensure compatibility. (I.4.D.)*

TRANSPORTATION

1. *The County and City shall cooperate in the analysis of and response to any proposed major regional industrial, retail/commercial, recreation, or residential development proposals that may impact the transportation system in Kittitas County. (I.3.B.)*

ANALYSIS OF FISCAL IMPACTS

1. *Financing methods for infrastructure (such as, but not limited to, roads, schools, sewers, and parks) shall be used which minimize the taxpayer's overall burden and provide equity between existing and new development. (I.2.A.)*

E. Major Considerations

Public or Private Pool

Cle Elum is actively evaluating the support for, gathering design ideas about, and considering potential locations for a community pool. City staff initiated a community discussion with a survey and have received comments on where to construct a pool, which amenities to include in a pool facility, and how to pay for the construction and operation of a pool. It will be important to maintain momentum with community engagement as different possibilities for these considerations are explored.

Parks and Desired Improvements in the City Limits

Cle Elum has variety of park types and locations. The community has weighed in on the desired amenities at the different parks maintained by the City during development of this Plan. Prioritizing which type of park to improve first and to what level each park should be improved are considerations that the City will need to prioritize.

Establishing Bicycle and Pedestrian Pathways in the City

Cle Elum recently completed a Bicycle and Pedestrian Plan and identified an initial multi-use pathway that can safely encourage pedestrian and bicycle movement along 2nd Street. The first two phases of the three-phase project have been better defined in this Parks and Recreation Plan with finer detailed estimates and enhanced exhibits.

Connecting to Outdoor Recreational Opportunities in and Near the City

Cle Elum is close to many year-round outdoor opportunities. Connecting City parks and recreational opportunities together in an easily communicated system, and then connecting the City system to the larger regional trail systems, is gathering interest in Cle Elum. Close coordination between Cle Elum and nearby communities, organizations representing the regional trails, potential public and private partners, and agencies having different regulatory interests in trail and recreational development will become increasingly important as the City trails begin connecting with those outside of Cle Elum's City Limits.

INVENTORY

A. City Parks and Recreational Facilities

The Cle Elum area is served by a variety of outdoor recreational facilities including parks and trails. Four seasons and year-round outdoor activities provide locals and visitors alike opportunities to take advantage of the easy access to parks and trails within the city limits for recreation. This Parks and Recreation Plan will explore facilities owned and under direct management of the City and briefly mention those nearby facilities to which Cle Elum plans making connections. The City acknowledges the inclusion of connections to nearby trails as worthy of pursuing, but the complexity of coordination and cooperation are beyond the scope of this Plan. Instead, the City is limiting the prioritization process and exploration of funding potential to the projects and programs that are under direct management of the City.

TABLE 1. PARKS AND RECREATIONAL FACILITIES INSIDE OF CLE ELUM'S CITY LIMITS AND URBAN GROWTH AREA (UGA)

Type of Park or Recreational Facility	Inside of Cle Elum City Limits	Inside of Cle Elum UGA
Centennial Park	X	
City Park	X	
Cle Elum Disc Course	X	
Coal Mine Trail	X	X
Fireman's Park	X	
Flagpole Park	X	
Hanson Pond Trail	X	X
Memorial Park	X	
Progress Path	X	
Rat Pack Trail	X	X
River Trail	X	X
Whispering Pines Trail		X
Wye Park	X	

TABLE 2. RECREATIONAL FACILITIES OUTSIDE OF CLE ELUM'S CITY LIMITS BUT NEARBY

Type of Park or Recreational Facility	Outside of UGA but Nearby
Rat Pack Trail	X
Coal Mines Trail	X
John Wayne Trail	X
WA State Horse Park Trails*	X
Suncadia Parks and Trails	X

TABLE 3. CLE ELUM'S CITY-MANAGED EXISTING PARKS AND RECREATION FEATURES

Facility	Total Site Acreage or Miles of Developed Trail	Water Access	Hard or Sport Court	Swimming Pool	Walkway, Trail, or Trail Connection	Rest Rooms	Playground Equipment	Picnic Tables and/or Benches**	Predominately Greenspace	Parking Spaces	Other Facilities
Centennial Park	7.3								X		football / soccer field, community gardens
City Park	2.8		X			X	X	X	X	X	skateboard park, basketball court
Cle Elum Disc Course	10.0				X				X	X	frisbee disc golf course
Coal Mine Trail	1.0				X					X	New trail head improvements at Stafford St and SR 903
Fireman's Park	4.2	X			X	(on rental property)		X	X	X	horse shoe pits, picnic shelter (rental)
Flagpole Park	0.6				X			X	X	X	historical kiosk
Hanson Pond Trail	1.0	X									washed out pedestrian bridge
Memorial Park	8.1	X				X			X	X	Unimproved boat launch, 4 ball fields and concession area
Wye Park	1.51							X	X	X	sidewalk all around the perimeter
Progress Path	1.0				X						
Hanson Ponds Open Space	82	X			X				X		

Figure 2. Parks and Recreational Facilities Inside the Cle Elum City Limits and UGA

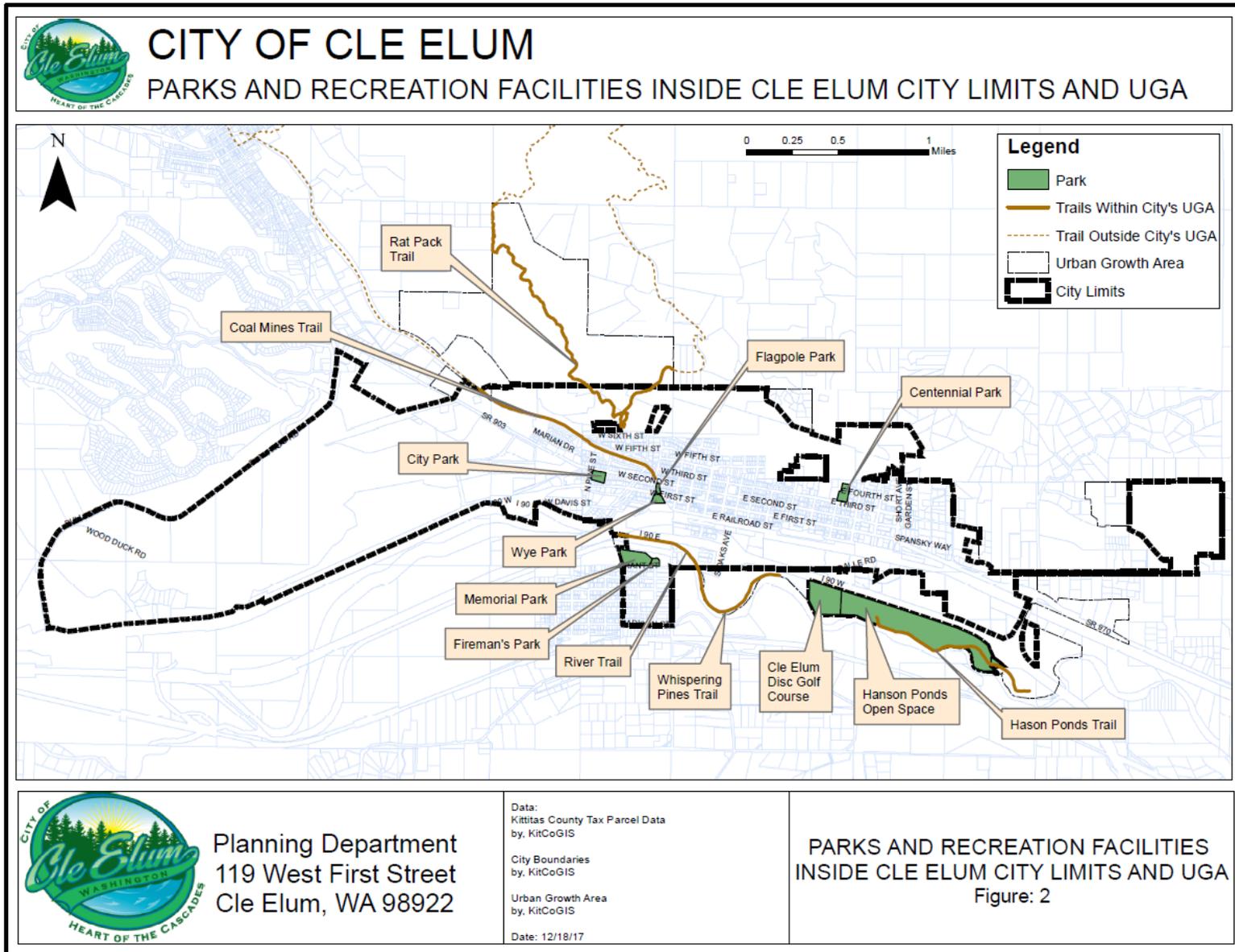
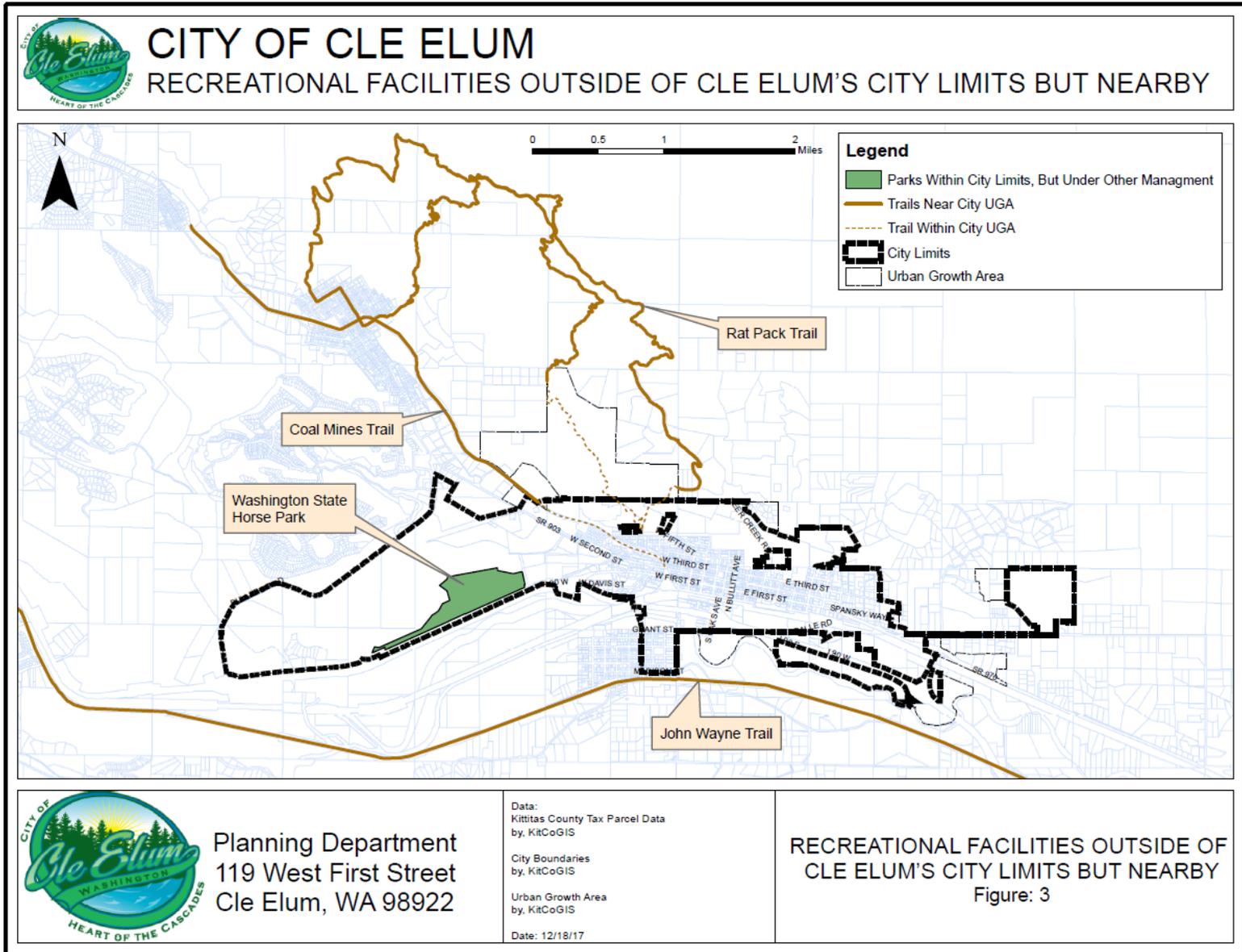


Figure 3. Parks and Recreational Facilities Outside of Cle Elum City Limits but Nearby



B. Nearby Regional Parks and Recreation

Nearby Trails

Cle Elum is in close proximity to other regional trail systems as shown on Figure 3. An exploration of the process to connect downtown Cle Elum to nearby trail systems was first identified in the Cle Elum Bicycle and Pedestrian Plan adopted in October 2017.

During public outreach for the development of the Bicycle and Pedestrian Plan, staff proposed to include an initial set of community-identified non-motorized corridors, namely: a priority bicycle corridor, a priority pedestrian corridor, and a priority corridor connecting from Cle Elum to one of the regional trails near the City. The main vehicle for gathering public input was an online survey conducted between July 18 and August 14, 2017.

Responses to the online survey identified that Cle Elum citizens would prefer to concentrate on connecting its community to the **John Wayne Pioneer / Iron Horse Trail** south of Cle Elum. Of the three local and regional trails identified in the survey, extending the **Coal Mines Trail** south to the John Wayne Pioneer / Iron Horse Trail was chosen by 63.9% of the 108 respondents as their top connection priority.

The Coal Mines Trail terminates at 2nd Street and Stafford Street across from Flag Pole Park. There are geographical and jurisdictional challenges of extending the Coal Mines Trail from Cle Elum's jurisdiction, south across the I-90 Interstate, over active railroad tracks, over the Yakima River bridge, through Kittitas County's and South Cle Elum's jurisdictions, and ultimately connecting with the John Wayne Pioneer / Iron Horse Trail.

There is one crossing of I-90 between Cle Elum and South Cle Elum. North Stafford Street becomes South Cle Elum Way, south of 1st Street in Cle Elum. South Cle Elum Way is a Major Collector road traversing under I-90 and over the Yakima River. The roadway continues through the Town of South Cle Elum and becomes a Minor Collector road named Lower Peoh Point Road as it exits the Town of South Cle Elum and enters Kittitas County. This road already intersects the John Wayne Pioneer / Iron Horse Trail and may be the most convenient alignment for the multi-use connecting trail the community desires. Currently, the road is a two-lane, tree lined, curvy road with narrow shoulders. Most intersections are not controlled with traffic lights or stop signs.

Sidewalks in the City of Cle Elum exist sporadically along North Stafford Street north of 1st Street. Sidewalks do not exist between West Railroad Street and the bridge crossing over the Yakima River. Once over the Yakima River, sidewalks are not present through the rest of this identified corridor where South Cle Elum Way intersects with the John Wayne Pioneer / Iron Horse Trail. Sidewalk does exist on one side of the bridge deck over the Yakima River on South Cle Elum Way, but it is only three feet wide and is not separated from vehicular traffic and may be inaccessible during snow events.

Strong and extensive partnerships will be key to making this corridor connection a reality. There are strong advocates for making connections between national, regional, and local trails and models of success to follow as property owners are identified and join with governmental, agency, and association partners for this effort.

The first step in bringing the planning partners together would be to determine a champion for the effort from the City of Cle Elum. A partial list of potential partners may be: Washington State

Departments of Transportation, Parks, Natural Resources, Recreation and Conservation; Kittitas County Aging and Long-term Care, Kittitas Public Health, Conference of Governments, Chamber of Commerce; QUADCO; U.S. Fish and Wildlife Service; various associations and commissions such as the Bicycle Alliance of Washington, Washington Bikes, and the John Wayne Pioneer Trail Advisory Committee.

Hanson Ponds Trail is a 1-mile unmaintained nature trail that follows the banks of the Yakima River and Hanson Ponds. A pedestrian bridge that would be crucial for the continuous connection of this trail is in disrepair and limits the accessibility of the trail at this time.

Progress Path is a 1-mile long graded and resurfaced path with a permanent all-weather surface treatment to accommodate a broader segment of users and conform to ADA accessibility standards. Progress Path serves as walking access from Cle Elum to the Cle Elum Roslyn School Campus [K-12]. The path was mentioned in the previous Park and Recreation Element of the 2007 Cle Elum Comprehensive Plan and accomplished.

Nearby Horse Park

The Washington State Horse Park is a non-profit organization horse show and competition facility, drawing competitors from the Greater Pacific Northwest and the Canadian Providence of British Columbia with purpose, establishment, and authority based in Revised code of Washington (RCW) Chapter 79.A.30. The privately owned and operated business leases 112 acres from the City.

Nearby School Facilities

The Cle Elum Roslyn School District operates a school campus located west of Cle Elum on SR-903. General public use is available through coordination with the school district. The 23 acres of recreational area of the school includes:

- four tennis courts,
- three baseball/softball fields,
- one soccer/football field,
- a surfaced track
- a practice field,
- playground equipment, and
- open green space.

COMMUNITY-DEFINED FUTURE NEEDS AND PRIORITIZATION

A. Community Involvement

Gathering Public Opinion – Interest in a Public Pool

Even before the non-motorized discussion occurred during the development of the Cle Elum Bicycle and Pedestrian Plan, the City conducted an online survey from May 26, 2017 to June 30, 2017 requesting public opinion on whether the community would support the construction of an indoor, year-round, public pool. All but 26 of 688 responses came from the communities of Cle Elum, Easton, Ellensburg, Ronald, Roslyn, Snoqualmie Pass, South Cle Elum, and Thorp.

The survey questions and responses are in Appendix B of this Plan, but summarized below:

- 85.8% of 703 respondents indicated that an indoor, year-round, recreational, public pool would be very beneficial in the Roslyn/Cle Elum area;
- 91.9% of 703 respondents would welcome a public pool in this area if it was paid for by private investors;
- Activities over 50% of 703 respondents would like available to the community at the public pool include: family swim, recreational swim, adult, child and family swim, waterfit classes, lap swim, rental facilities, senior water aerobics, moonlight swim, and swim team practice;
- Amenities over 50% of 703 respondents would like the pool to include are: locker rooms with showers, training pool area for toddlers and infants, hot tub, diving boards, and wet/dry sauna;
- 88.2% of 703 respondents would be willing to pay a membership cost or fee for use of the pool;
- 88.3% of 703 respondents indicated the community would benefit from a pool within a greater community center;
- Amenities or facilities over 50% of 653 respondents indicated would be most beneficial if the pool was integrated within a community center was: indoor sports courts, youth center, fitness rooms, community services, gym with workout equipment, daycare/small child area, event rentals;
- Of 695 respondents, 58.7% do not currently use the Ellensburg City pool;
- Of 283 respondents, the frequency of use for the Ellensburg City pool varies from 13.4% indicating a weekly use to 37.8% indicating an annual use; and
- Of 283 respondents, 79.7% use the Ellensburg City pool for recreational swim.

During the kick-off open outreach meeting for this Parks and Recreation Plan, staff provided an additional information and opinion gathering board to continue discussion of the community pool interest on November 7, 2017. The table below summarizes write-in comments about a potential community pool received during the meeting.

TABLE 4. CLE ELUM’S CONTINUING PUBLIC COMMENTS ON POOL INTEREST 11/7/2017

2017 Recreation and Pool Survey: Did we miss anything?
Year-round facility, multi-use facility for kids’ programs, day-care.
Meeting rooms, class rooms. (Community training such as first aid.)
Where would it go, what size?
Racquetball, squash courts, weight room.
Open to school district for swim teams.

The City's next move is to work with funding sources, stakeholders, and benefactors to narrow down the questions of where, how big, and what the cost should be.

B. Community Defined Priorities: Parks, Trails, a Pool; and Bicycle and Pedestrian Corridors

Looking back to Table 3, some of Cle Elum's parks are maintained as passive greenspace while others have a variety of amenities. To understand how citizens felt about their local parks, City staff designed an input gathering information board for each park. Attendees were provided with both color-coded circle stickers (voting) and large rectangular (write-on) stickers stapled to instructions about how to use each type.

After a brief presentation by staff explaining the Comprehensive Plan development in general and the development of the Parks and Recreation Plan in particular, the Central Washington University interns assisting staff, gave a verbal explanation about how to use the stickers for voting and comments.

The color-coded voting stickers were used to identify:

1. Each person's two most used parks
 - a. green circle – most used park; and
 - b. yellow circle - second most used park
2. Each person's least used park (red circle)
3. Each person's top priority connection to a regional trail (green half circle)
4. Each person's most used trail (blue circle)
5. Each person was asked to write their comments on as many of the white rectangular stickers as they desired, to provide answers to the following questions printed on each board:
 - A. How can the _____ park be improved?
 - B. Why do/don't you use the _____ park?

All responses to the park questions, to the trail questions, and the additional responses to the continuing pool questions can be found on the table in Appendix C. A summary of popular comments for each park are captured in Table 5 starting on the next page. Some of the overall take-aways are listed below in bullet form:

- The most-used park was identified as City Park (15 total votes; 9 of which were green circles. The next closest park, Flag Pole Park, had a combination of 7 total green or yellow circles).
- Two parks were separated by one vote for the least-used park: Wye Park (8 red circles) and the Cle Elum Disc Course (7 red circles).
- There was a sense of specific uses for the various parks: Cle Elum Disc Course wasn't used by some because they don't specifically play disc golf, Centennial Park wasn't used by some because they don't participate in organized football or soccer, Memorial Park wasn't used by some because Little League limited the use for others throughout the year.
- There was an overall request for signage, restrooms, and parking at most of the parks.
- Toys or programs in the parks for children was a popular request.
- Request for shade either by trees or building a shelter was a recurring theme.

Evaluating the timing and cost comparisons of the community’s recommended amenities and priorities listed in Table 6 illuminates whether actions can occur quickly and with little capital or whether the action needs to be planned over time with considerable expense. From this evaluation, an initial, qualitative, prioritized project list can be developed. As funding opportunities arise, the City can then choose an appropriate project or package of projects that appropriately align with the community’s desires and the funding source requirements. The community can develop refined project details at the time the project is considered and, with this method, can ensure that a realistic and comprehensive estimate is performed at the time it is considered.

In Table 5, there are two columns of evaluation:

Time frame for Development Comparative Magnitude of Cost	Short-term	Mid-term	Long-term
	Low cost	Mid cost	High cost

TABLE 5. EVALUATING CLE ELUM’S PARKS AND RECREATION PRIORITIES

Park or Recreation Focus	Requested Improvements	Short-, mid-, or long-term	Low-, mid-, or high cost
Centennial Park	Install playground equipment	Mid-term	High cost
	Install restrooms	Mid-term	High cost
	Expand community garden	Short-term	Mid cost
	Organize an Earth Day event in garden area	Short-term	Mid cost
	Needs an attraction	Long-term	High cost
	Promote soccer in addition to football	Short-term	Mid cost
City Park	Expand and improve picnic area shelter	Mid-term	Mid cost
	Improve horse shoe pits to allow for tournaments	Mid-term	Mid cost
	Improve skate park	Long-term	High cost
	Enforce noise limits from private parties	Short-term	Mid cost
	Improve playground equipment	Mid-term	High cost
Cle Elum Disc Course	Install restrooms	Mid-term	High cost
	Build a trailhead entry park	Short-term	High cost
	Promote Pro-circuit use	Mid-term	Mid cost
	Promote multiple uses	Short-term	Mid cost
	Incorporate dog park	Mid-term	Mid cost
	Patrol for safety purposes	Short-term	Mid cost
Fireman’s Park	Create BBQ pits	Mid-term	High cost
	Expand outdoor seating and tables	Mid-term	Mid cost
	Organize and host community events	Short-term	Mid cost

Park or Recreation Focus	Requested Improvements	Short-, mid-, or long-term	Low-, mid-, or high cost
Flagpole Park	Remove parking from inside park		
	Make connection to Coal Mines Trail apparent		
	Make connection to Wye Park apparent		
	Install art and history pieces		
	Add a City Map of trails		
	Expand seating		
Memorial Park	Expand to include sports fields on the east half (adult sized)		
	Improve boat launch		
	Incorporate dog park		
	Organize youth programs for children		
	Make connection to Wye Park apparent		
Wye Park	Add vegetation – Zen or themed garden		
	Install restrooms		
	Dedicate as a dog park		
	Install water feature for children		
	Make connection to other parks and trails apparent		
Parks and Recreation Department	Maintain department		
	Plan and budget parks and rec programs for children		
General Parks Needs	Need to dedicate one park for city-wide events – gazebo and improvements such as electricity and shelters		
	Need a dedicated dog park		
	Need to connect parks through signage, mapping, and/or ground treatment		
	Need to provide parking off-site but close, perhaps a common parking area near the Wye Park?		
	Need to keep trees in the green spaces for shade		
	Need to determine where to put the pool		
Connections to Regional or Nearby Trails	Continue the Coal Mines Trail through Cle Elum		
	Repair the pedestrian bridge near Hanson Ponds		
	Expand priorities to include trails in the UGA		
	Make the regional trails connect to downtown		
	Organize events that highlight walking/hiking/biking in all seasons with start and finish in downtown		
	Public-Private Partnership - Design and print a Cle Elum map for public and private outdoor parks and rec opportunities		

Park or Recreation Focus	Requested Improvements	Short-, mid-, or long-term	Low-, mid-, or high cost
Pool	Make the pool an indoor, year-round, multi-purpose size for day and evening use for people of all abilities		
	Organize and offer childrens' swimming and water fitness programs, including team use		
	Organize and offer adults' swimming and water fitness programs		
	Include locker rooms with showers		
	Include indoor sports courts and rooms for racquetball, squash, weight lifting		
	Include multi-purpose rooms for community meetings, training, classes		
	Explore a reasonable and self-supporting membership fee or entry fee to support operations and maintenance		
Incorporate the Bicycle and Pedestrian Plan Priority Corridor	Phase 1 – 2 nd Street Multi-use Path (Stafford Street Intersection through Billings Avenue Intersection)		
	Phase 2 – 2 nd Street Multi-use Path (East of Billings Avenue through North Peoh Avenue Intersection)		
	Phase 3 – 2 nd Street Multi-use Path (East of North Peoh Avenue through North Columbia Avenue Intersection)		
	Make the connection to the John Wayne Trail		

GOALS, POLICIES, AND TARGETS

A. Goals and Policies

This section presents the parks and recreation goals and policies set for the City of Cle Elum in the 2007 Comprehensive Plan update. These goals and policies are consistent with the 2018 Comprehensive Plan update Cle Elum is preparing currently, the Revised Code of Washington (RCW), Kittitas County's County-wide Planning Policy (CWPP), and QUADCO's Regional Transportation Plan (RTP.)

Goal PRO-1: Develop an outstanding parks, recreation and open space system in Cle Elum to meet the needs of a diverse community.

Policies:

- PRO-1.1 Preserve a wide variety of lands for park, recreation, and open space purposes including, but not limited to:
- a. Natural areas and natural features with scenic or recreational value.
 - b. Land that may provide public access to water bodies, trails, natural areas and parks.
 - c. Lands that visually or physically connect natural areas or provide important linkages for recreation and wildlife habitat.
 - d. Environmentally sensitive areas, including steep slopes, floodways, wetlands, stream corridors, and habitat.
- PRO-1.2 Locate facilities and resources where they are easily accessible to the public.
- PRO-1.3 Strive to achieve adopted level of service standards and integrate capital expenditures with municipal budgeting and capital facilities planning.
- PRO-1.4 Seek funding from multiple sources for parks, recreation, and open space acquisition and development.
- PRO-1.5 Establish an annual parks maintenance program which includes tasks for City staff, volunteers, and community groups.
- PRO-1.6 Continue to support, and where appropriate, sponsor community events.
- PRO-1.7 Acquire and develop a system of parks, recreation, and open spaces that any resident can access by walking no more than 15-minutes from their home.
- PRO-1.8 Where appropriate and practicable provide parks, recreation, and open space facilities that are accessible to all.
- PRO-1.9 Develop a variety of parks, recreation, and open space facilities to encourage access by persons of all abilities, ages, or interest groups.
- PRO-1.10 Prepare a master plan for each facility in the City to identify site specific future improvements and needs.

Goal PRO-2: Acquire and develop a City-wide, integrated, multiple-use track, trail, and connection system that is functional, safe, and convenient.

Policies:

- PRO-2.1 Develop specific design and maintenance standards for tracks, trails, and connections.

- PRO-2.2 Develop a network of open space corridors, tracks, trails, paths, and connections throughout the City. This network should provide links between developments and subdivisions and also provide links to parks, open spaces, other trails, shopping, and local government services.

- PRO-2.3 Provide for the safe integration of bicycle, pedestrian, equestrian, and motorized multi-use networks where appropriate.

- PRO-2.4 Encourage the development of pedestrian rights-of-way and well lighted trails which can provide safe passage between neighborhoods, schools, commercial, and recreational areas.

- PRO-2.5 Upgrade existing trails and acquire new easements or lands to extend trails.

- PRO-2.6 Create a comprehensive system of on-road trails to improve connectivity for the pedestrian and bicycle commuter, recreationalist, and touring enthusiast using local road rights-of-way and alignments.

- PRO-2.7 Develop the Cle Elum Skyline Trail to connect Cle Elum’s trail system with other trail systems, parks, and open space resources in Upper Kittitas County.

Goal PRO-3: Work cooperatively with the State, Kittitas County, School District, Parks and Recreation District, and the community in parks planning, acquisition, and development.

Policies:

- PRO-3.1 Promote the provision and development of park and recreation facilities through public and private funding, including impact fees, other mitigation, and partnerships with other agencies.

- PRO-3.2 Require all new developments to contribute their fair share to parks, recreation, and open space. Contributions could either include land dedication or fees in lieu of land.

- PRO-3.3 Require all new development projects along trail routes to provide easements for trails and/or for connections to the City’s existing trail system.

- PRO-3.4 Encourage the preservation and dedication of lands for parks, recreation, and open space through density incentives, trades, purchases of land, easements, or transfer of development rights.

PRO-3.5 Proactively participate in regional parks and recreation planning activities, forums, and joint projects when appropriate.

Goal PRO-4: Preserve and provide access to significant environmental features and lands where such access does not harm the functions associated with the feature.

Policies:

PRO-4.1 Identify and conserve critical wildlife habitat, foraging areas, and migration corridors within or adjacent to natural areas, open spaces, and developable urban lands.

PRO-4.2 Enhance habitat within parks, recreation, and open space lands by maintaining our healthy urban forest that provides food, shelter, and cover to wildlife.

PRO-4.3 Enhance habitat within environmentally sensitive areas by maintaining native vegetation.

PRO-4.4 Preserve and protect significant environmental features including wetlands, open spaces, woodlands, shorelines, water fronts, and other features that support Cle Elum's wildlife and natural heritage.

PRO-4.5 PRO 4-4 Preserve and protect significant environmental features including wetlands, open spaces, woodlands, shorelines, and cultural/historic sites that support Cle Elum's wildlife and natural and cultural heritage.

Goal PRO-5: Establish an open space pattern that will provide definition of and separation between developed lands, and provide open space linkages among parks and recreation resources.

Policies:

PRO-5.1 Define and conserve a system of open space corridors as urban buffers to provide definition between natural areas and urban land uses within Cle Elum.

PRO-5.2 Increase linkages of trails, in-street bike lanes, trails, and other connections with developed areas.

Goal PRO-6: Identify and protect significant recreation lands/opportunities before they are lost to development.

Policies:

PRO-6.1 Cooperate with developers, public agencies, and private land owners to protect land and resources for high-quality parks, recreation, and open space facilities before the most suitable sites and appropriate connections are lost to development.

PRO-6.2 In future land developments, preserve unique environmental features or areas,

and increase public use/access to those areas. Cooperate with public and private agencies and landowners to protect unique features, lands, and connections.

Goal PRO-7: Preserve, enhance, and incorporate historic and cultural resources and interests into the parks, recreation, and open space system.

Policies:

- PRO-7.1 Identify, preserve, and enhance Cle Elum’s heritage, history, and traditions; including historic sites, views, landscapes, and archaeological resources.
- PRO-7.2 Identify and incorporate significant historic and cultural resources lands, sites, artifacts, and facilities into the Cle Elum parks, recreation, and open space system.
- PRO-7.3 Work with the local Historical Society and museums to incorporate community activities at the Carpenter House and the Telephone Museum.

Goal PRO-8: Investigate and implement methods of financing parks, recreation, and open space acquisitions and improvements, such as grant funding and public-private partnerships.

Policies:

- PRO-8.1 Investigate innovative and available methods such as growth impact fees, other mitigation, land set-a-side, or fee-in-lieu-of-donation ordinances, and inter-local agreements, to finance facility development, maintenance, and operating needs in order to reduce costs, retain financial flexibility, match use benefits with interests, and increase services.
- PRO-8.2 Where feasible and desirable, consider joint ventures with Kittitas County, South Cle Elum, Roslyn, the Cle Elum Roslyn School District, Kittitas County Parks and Recreation District, state, federal, other agencies, and private organizations to acquire and develop parks, recreation, and open space facilities.

Goal PRO-9: Create a comprehensive system of multi-purpose tracks and trails that link parks and recreation resources with residential areas, public facilities, and commercial and employment centers within Cle Elum and the Upper Kittitas County Region.

Policies:

- PRO-9.1 Provide connections from residential neighborhoods to community facilities like the Carpenter Memorial Library, City Hall, and the Upper Kittitas County Primary Care Facility.
- PRO-9.2 Create a comprehensive system of on-road trails to improve connectivity for the pedestrian and bicycle commuter, recreationalist, and touring enthusiast using local road rights-of-way and alignments.

- PRO-9.3 With proposed vacation of right-of-way and street improvement plans, consider potential connectivity with existing or proposed trail corridors, parks, open spaces, and neighborhoods.
- PRO-9.4 Continue to enhance and maintain the Progress Path from the Cle Elum Roslyn School District Campus to the Carpenter Memorial Library.

Goal PRO-10: Furnish parks, recreation, and open space with convenient amenities and improvements.

Policies:

- PRO-10.1 Furnish trail systems with appropriate improvements including: directory and interpretative signage; rest stops; drinking fountains; restrooms, emergency call boxes; and other services.
- PRO-10.2 Where appropriate, locate trailheads at or near park sites, schools, or other community facilities to increase local access to and reduce the duplication of supporting improvements and amenities.
- PRO-10.2 Design and develop parks, recreation, and open space improvements to emphasize access and safety for all users.

B. Population

As reported in the *DRAFT Preliminary Kittitas County Population Allocation Scenarios by Berk* report dated 12/10/15, Washington State Office of Financial Management - medium (OFM – medium) estimates Kittitas County will increase to a population of 54,001 persons by 2037 and the proportion of ages will increase in older age groups (60+ year old age group will increase from 20% in 2015 to 24% by 2037.)

In Cle Elum, using the same medium scenario forecast means the 2010 population of 1,872 is expected to increase to 2,370 by 2037.

C. Target Setting and Evaluation Criteria

In the 2007 Comprehensive Plan's Parks and Recreation Element, a measure labeled Level of Service Standards was used although the text immediately stated that universal standards no longer applied to parks and recreational activities and facilities. Instead, the City is identifying those previously vetted local standards as targets and adding evaluation criteria.

The purpose for identifying targets and evaluation criteria is to allow City staff to apply the evaluation criteria to the improvement needs identified by the community. The resulting prioritized list of needs can then be organized, for example by park or by type of improvement, in order to align with funding opportunities.

Specific 2038 targets already identified by the community, include:

1. fifteen acres of parks and open space in the City per 1,000 population,
 - a. six acres of which should be for active parks, and

- b. the remaining nine acres should be passive open space;
- 2. one restroom per park,
- 3. one water fountain per park and trail head,
- 4. one aquatic facility,
- 5. eight basketball courts,
- 6. four soccer fields,
- 7. four tennis courts,
- 8. four miles of trails and trail connections in the City per 1,000 population;
 - a. this can include hiking and walking trails, walking routes on new or existing streets/facilities, bicycle lanes, bicycle routes, tracks, trails, and connections.
 - b. constructing a multi-use bicycle and pedestrian path in an east/west corridor on 2nd Street between Stafford Avenue and North Columbia Avenue.

Table 6 combines the population forecast, the parks and their amenities identified in Table 3, and the targets listed above to provide the current and forecast quantitative targets and the targets status’.

TABLE 6. CLE ELUM’S PARKS AND RECREATION TARGETS

Facility Need	Current Target (status) using 2010 Census population of 1,872	2037 Target (status) by population forecast of 2,370
Active parks	12 acres (~34 acres)	18 acres (~34 acres)
Open space	18 acres (82 acres)	27 acres (82 acres)
Tracks, trails, and connections	8 miles (2 miles)	12 miles (3 miles*)
Park restrooms	8 (1)	8 (1)
Park and trail head water fountains	8 (2)	10 (2)
Aquatic facility	1 (0)	1 (0)
Basketball courts	8 (1)	8 (1)
Soccer fields	4 (1)	4 (1)
Tennis courts	4 (0)	4 (0)

* The City has already identified a multi-use path project ~1.1 miles in length in the 2017 Bicycle and Pedestrian Plan.

Initial evaluation criteria the City will use for this first Plan is the following:

- Is the proposed need or improvement completely contained inside the City Limits or the City’s UGA? If yes, continue through screening.
 - If no, is the proposed need or improvement part of a connection to regional trails that is being actively and properly coordinated with all partners? If yes, specify the portion that the City will include in this Plan and continue through screening.
 - If no, then do not proceed without proper City Council and Planning Commission concurrence.
- Is the need or improvement consistent with the City’s Park and Recreation Plan goals and policies? If yes, list specific goals and policies.
 - If no, is there a compelling reason for amending the improvement or project into the Parks and Recreation Plan ahead of the next customary update?
 - If no, has the need or improvement been evaluated by City staff, the City Council, and Planning Commission and deemed of higher priority than the projects on the existing list?
 - If yes, state the purpose of the higher priority (i.e. immediate and

unanticipated funding program with unusual requirements, infrastructure emergency allows for accelerated consideration, etc.)

- Does the City budget allow for inclusion of the need or improvement in addition to the projects already identified on the prioritized list or does the City reasonably anticipate grant or other funding to complement the funding allowable in the City budget?
 - If yes, list the sources of funding that are anticipated for the inclusion of this need or improvement and the year the complete funding will be available.
 - If no, will the priority of this project supersede any of the existing needs or improvements on the priority list?
 - If no, then include the need or improvement for consideration during the next Plan update.

- Can the ongoing maintenance of the proposed need or improvement identified in the City's budget and sustainable? If yes, show the anticipated maintenance schedule and estimate of ongoing maintenance, and if known, the anticipated year of replacement consideration.
 - If no, has the public shown positive supportive of a user's fee to satisfy the ongoing maintenance? If yes, show the supportive action.
 - If no, the need or improvement can be shown as an unfunded, planned project without a year of anticipated construction or purchase.

Prioritizing the improvements list was accomplished with a sub-committee of City staff, City Council, and Planning Commission. The proposed list was shared at a Planning Commission Meeting and recommended to the City Council for adoption. The prioritization will consider the City's budget, customarily available funding, and answers to the evaluation criteria.

The first 6 years of the prioritized needs and improvements list appears as the Capital Improvement Program, the prioritized list in its entirety can be found in Appendix D.

D. Monitoring and Assessment

Developing funding applications for the improvements identified in this Plan includes a public process of seeking City Council and Planning Commission approval. As specific improvements are refined and estimates prepared for those improvements are completed, City staff will be recording the associated costs and details for inclusion in the next update of this Parks and Recreation Plan. It is the intention of the City to update this Plan when appropriate, which includes, but is not limited to:

- When directed through City Council and Planning Commission action.
- A majority of improvements identified in this Plan are funded and removed from the prioritized list.
- During the next update of the Cle Elum Comprehensive Plan.
- Substantive changes to the goals and policies are required to maintain consistency with other City, county, state, regional, or federal regulations or goals.

A draft of this Parks and Recreation Plan was prepared and submitted to be reviewed by the Washington State Recreation and Conservancy Office (RCO) prior to the Plan being finalized. No substantive comments or revision suggestions were made by RCO during the agency's review. As part of the finalization of the Plan, the City outlined the inclusion of transportation-related improvements into the local Transportation Improvement Program (TIP), the regional

RTIP, and the state-wide STIP. New TIP projects resulting from the development of this Plan have not yet been scheduled through City Council. The 2018-2023 STIP was approved in January 2018 and allowable 2018-2023 STIP amendments do not occur until February 2018.

Although the projects submitted to the 2018-2023 STIP are included in Appendix E, the City of Cle Elum fully anticipates that pursuing Parks and Recreation grant opportunities may add to the projects in the Cle Elum 6-year TIP.

Since this is the first submission of a RCO-oriented Parks and Recreation Plan, Cle Elum is sending this prior to adoption of Cle Elum's Comprehensive Plan Update. Though it may seem logical that the City hold off submitting this Plan to coincide with the update of the Comprehensive Plan, the critical timing for the Parks and Recreation Plan is now because of the RCO deadline of March 1, 2018 as a cut-off for accepting Plans. It is the intention of the City to be positioned to submit applications during the 2018 RCO funding cycle for some of the priorities in this Plan.

The City is therefore providing the illustrative list of prioritized projects in this preliminary draft prior to obtaining engineers' estimates with detailed descriptions, concept diagrams, drawings, and figures with the exception of the engineering work already completed for estimating 2nd Street project's Phase 1 and Phase 2 carried into this Plan from the Bicycle and Pedestrian Plan completed in October 2017.

The Monitoring and Assessment section therefore will highlight the intent of the City and this section will be more comprehensively written in the first update of this Plan.

Measuring the target can be done cyclically. Measurements can be reported annually in a public manner. Visual reporting on an annual basis can be easily accomplished on Cle Elum's website using any one of website dashboard tools such as a pie graph or filled in thermometer. The graphic used to display the goal should show the target and the progress made towards achieving the target.

Reviewing the goals and monitoring progress on an annual basis allows the City to adjust the schedule of projects for unexpected events such as the loss or gain of parks and recreation related funding and will keep the public aware of challenges and successes.

RELATED PLANS – EXISTING FORECASTS

A. Related Plans - Forecasted Parks and Recreation Needs

Kittitas County conducted a website tourism survey for the Kittitas County Tourism Plan. The tourism projections illustrate that the majority of the tourism comes to Kittitas County from the west side of the State. The top four outdoor activities on the RCO Washington State Tourist-Oriented Recreation Activities list are 1) picnicking, barbequing, or cooking out, 2) walking without a pet, 3) sightseeing, and 4) wildlife viewing and photography. The Kittitas County annual recreation volumes are anticipated to increase by 30% from 2015 to 2040.

A web-based visitor survey of visitors to Cle Elum, Ellensburg, and Kittitas County Chamber of Commerce generated 359 responses. The survey recorded the type of tourism the respondent was interested in most (historical, cultural, environmental, agricultural, and recreation.) Of the various categories of geotourism, respondents reported a desire to visit Kittitas County to experience:

- Historical districts and landmarks
- Historic railroads and roads
- Mining sites
- Art galleries, studios and performances,
- Museums and native American sites
- Interpretive centers, kiosks, trails
- Public lands
- Unique wildlife habitat areas,
- Farms, markets, and produce stands
- Wineries and breweries
- Water trails
- Hiking trails
- Picnic facilities
- Tent and RV campgrounds
- Fishing access sites

The related activities are closely aligned with the opportunities that Cle Elum is seeking to improve in their community. Because many of the items listed above are of local and visitor interest, Cle Elum wishes to increase the potential to be active in the Kittitas County tourism industry. Though many of the improvements in this Plan have been directed by and for the local residents, it follows that tourists would also find the improvements and connections attractive. Because of this, some of the funding opportunities Cle Elum will seek in the future may have an economic orientation as well.

CLE ELUM'S PARKS AND RECREATION CAPITAL IMPROVEMENT PROGRAM

From the prioritized list developed for this Plan, the first six years' of needs and improvements are shown in Table 7. The Capital Improvement Program for Parks and Recreation displays a qualitative range of potential cost for the preliminary version of this Plan and will be updated to show engineer's estimates as each Project listed by Park is performed.

In addition to a brief title, an anticipated cost range, and the year the City plans to implement the improvement, there is a column that displays potential funding sources. The funding sources displayed in the table are illustrative. The shown sources may change, new sources may emerge, and purposes and availability are subject to change as well through legislation and funding source. The acronyms are noted below the table in foot notes and more information is provided about how to contact the funding providers in the next section.

Table 7. CLE ELUM PARKS AND RECREATION SIX-YEAR CAPITAL IMPROVEMENT PROGRAM

Priority	Project Examples	Comparative Magnitude of Cost \$ = Low \$\$ = Mid \$\$\$ = High	Short-term, mid-term, or long-term?	Funding Source Examples
S-1	Need to provide parking off-site but close, perhaps a common parking area near the Wye Park	\$\$	Short-term	City Funds, Private Funds
S-2	Repair the pedestrian bridge near Hanson Ponds	\$\$\$	Short-term	RCO, City Funds, Private Funds
S-2	Phase 1 – 2 nd Street Multi-use Path (Stafford Street Intersection through Billings Avenue Intersection)	\$156,880	Short-term	RCO, SRTS, WSDOT Bike and Ped Program, TIB complete Streets, City Funds, Private Funds
S-4	Design and print a Cle Elum map for public and private outdoor parks and recreation opportunities	\$\$	Short-term	RCO, CDBG, City Funds, Private Funds
S-5	Maintain the City Parks and Recreation Department	\$\$	Short-term	RCO, CDBG, City Funds, Private Funds
M-1	Improve playground equipment at City Park	\$\$\$	Mid-term	RCO, USDA-RD[3], City Funds, Private Funds
M-2	Make the connection to Coal Mines Trail apparent at Flagpole Park	\$\$	Mid-term	RCO, City Funds, Private Funds
M-3	Expand and improve picnic area shelter at City Park	\$\$	Mid-term	RCO, City Funds, Private Funds
M-4	Phase 2 – 2 nd Street Multi-use	\$209,560	Mid-term	RCO, SRTS, WSDOT Bike

	Path (east of Billings Avenue through North Peoh Avenue Intersection)			and Ped Program, TIB complete Streets, City Funds, Private Funds
M-5	Need to connect parks through signage, mapping, and/or ground treatment	\$\$	Mid-term	RCO, CDBG, City Funds, Private Funds
Priority	Project Examples	Comparative Magnitude of Cost \$ = Low \$\$ = Mid \$\$\$ = High	Short-term, mid-term, or long-term?	Funding Source Examples
L-1	Make the regional trails connect to downtown Cle Elum	\$\$\$	Long-term	RCO, City Funds, Private Funds
L-2	Make the pool an indoor, year-round, multi-purpose size for day and evening use for people of all abilities	\$\$\$	Long-term	RCO, CDBG, City Funds, Private Funds
L-3	Make the connection to the John Wayne Trail highlighted in the Cle Elum Bicycle and Pedestrian Plan	\$\$\$	Long-term	RCO, CDBG, City Funds, Private Funds
L-4	Improve the skate park at City Park	\$\$\$	Long-term	RCO, CDBG, City Funds, Private Funds
L-5	Organize and offer children's swimming and water fitness programs, including team use	\$\$\$	Long-term	RCO, City Funds, Private Funds

[1] RCO – Washington State Recreation and Conservation Office

[2] CDBG – United States Department of Housing and Urban Development – Community Development Block Grant

[3] USDA-RD – United States Department of Agriculture – Rural Development

[4] STBG – United States Department of Transportation – Surface Transportation Block Grant

[5] TIB – Transportation Improvement Board

[6] WSDOT – Washington State Department of Transportation

[7] Kittitas County Sales and Use Tax

CITY OF CLE ELUM
2nd Street Pathway - Phase 1
Engineer's Opinion of Construction Cost

1/24/2018

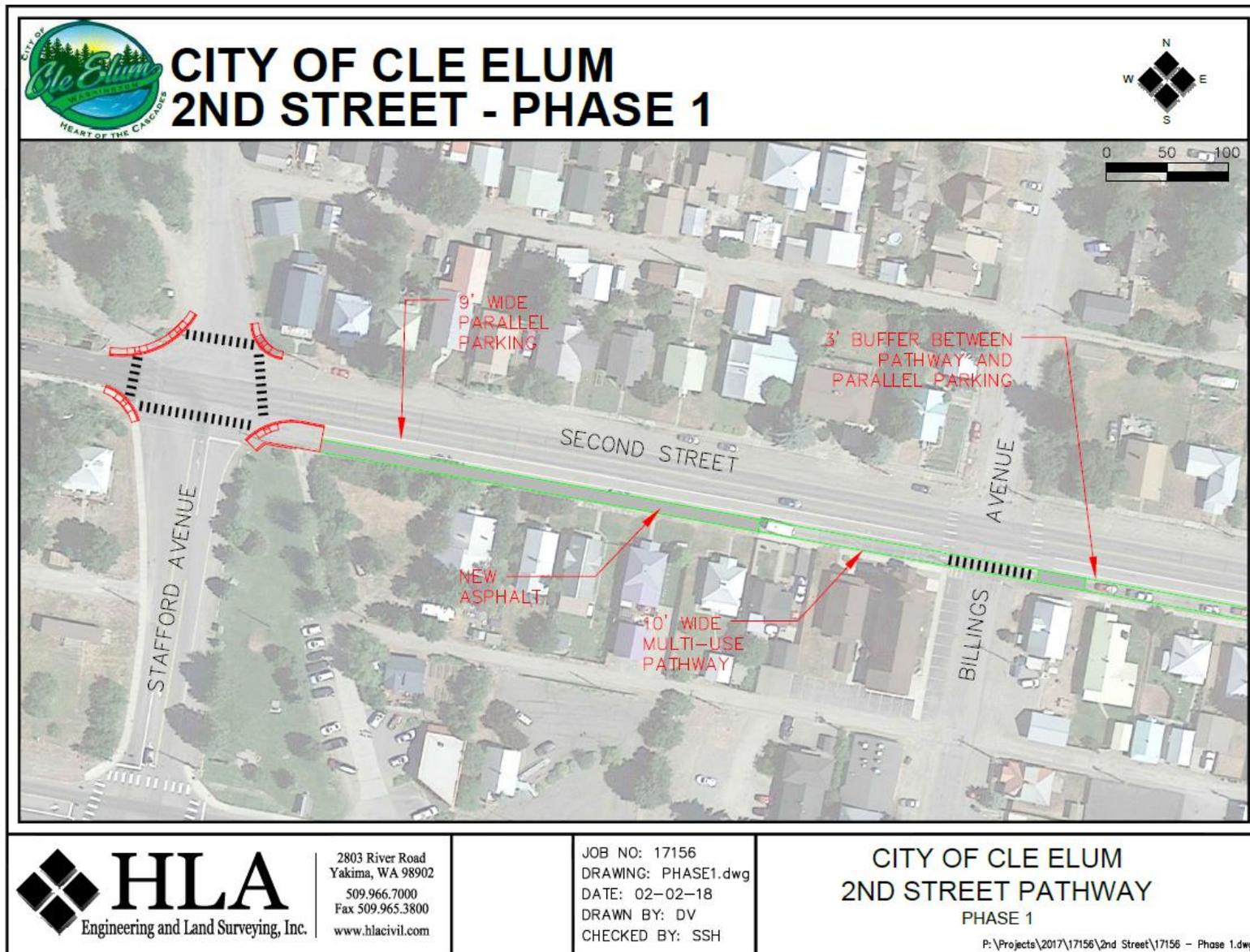
HLA Project No. 18010G

Item No.	Description	Unit	Unit Cost	Overall Quantity	Overall Cost
1	Minor Change	FA	\$10,000.00	1	\$10,000.00
2	Mobilization	LS	\$8,000.00	1	\$8,000.00
3	Project Temporary Traffic Control	LS	\$10,000.00	1	\$10,000.00
4	Unclassified Exec. Incl. Haul	CY	\$40.00	210	\$8,400.00
5	Crushed Surfacing Top Course	TON	\$40.00	125	\$5,000.00
6	HMA Cl. 1/2-Inch PG 64-28	TON	\$150.00	100	\$15,000.00
7	Bollard	EA	\$1,000.00	2	\$2,000.00
8	Landscape Restoration	FA	\$1,500.00	1	\$1,500.00
9	Cement Conc. Traffic Curb and Gutter	LF	\$40.00	260	\$10,400.00
10	Cement Conc. Sidewalk 4-Inch Thick	SY	\$125.00	140	\$17,500.00
11	Cement Conc. Curb Ramp	EA	\$2,000.00	5	\$10,000.00
12	Permanent Signing	LS	\$2,000.00	1	\$2,000.00
13	Pavement Markings	LS	\$2,500.00	1	\$2,500.00
Subtotal					\$102,300.00
Contingency 15%					\$15,300.00
Estimated Construction Cost					\$117,600.00
Design Engineering 15%					\$17,640.00
Construction Engineering 15%					\$17,640.00
WSDOT Intersection Plan					\$4,000.00
Total Estimated Project Cost					\$156,880.00

Assumptions:

- 10' Wide HMA Pathway (3" HMA, 3" CSTC)
- Stafford Avenue through Billings Avenue (incl. Stafford intersection)
- Does not include replacement or upgrade of utilities
- Pathway offset from roadway; parking adjacent roadway
- Existing sidewalk to remain
- Tie into Coal Mines Trailhead and Flagpole Park sidewalk
- Roadway transition to curb (0.50' HMA, 0.75' CSTC)
-

Figure 4. Cle Elum's 2nd Street Phase 1 Plan View



CITY OF CLE ELUM

2nd Street Pathway - Phase 2

Engineer's Opinion of Construction Cost

1/24/2018

HLA Project No. 18010G

Item No.	Description	Unit	Unit Cost	Overall Quantity	Overall Cost
1	Minor Change	FA	\$10,000.00	1	\$10,000.00
2	Mobilization	LS	\$10,000.00	1	\$10,000.00
3	Project Temporary Traffic Control	LS	\$10,000.00	1	\$10,000.00
4	Unclassified Exec. Incl. Haul	CY	\$40.00	330	\$13,200.00
5	Crushed Surfacing Top Course	TON	\$40.00	320	\$12,800.00
6	HMA Cl. 1/2-Inch PG 64-28	TON	\$150.00	350	\$52,500.00
7	Bollard	EA	\$1,000.00	18	\$18,000.00
8	Cement Conc. Traffic Curb and Gutter	LF	\$40.00	80	\$3,200.00
9	Cement Conc. Curb Ramp	EA	\$200.00	3	\$600.00
10	Pavement Markings	LS	\$3,500.00	1	\$3,500.00
Subtotal					\$133,800.00
Contingency 15%					\$20,100.00
Estimated Construction Cost					\$153,900.00
Design Engineering 15%					\$23,090.00
Construction Engineering 15%					\$23,090.00
Total Estimated Project Cost					\$200,080.00

Assumptions:

1. 10' Wide HMA Pathway (3" HMA, 3" CSTC)
2. Billings Avenue through Peoh Avenue
3. Does not include replacement or upgrade of utilities
4. Pathway offset from roadway; parking adjacent roadway
5. Existing sidewalk to remain
6. In areas with existing curb and gutter, stripe bike lanes only

Figure 6. Cle Elum's 2nd Street Phase 2 Plan View

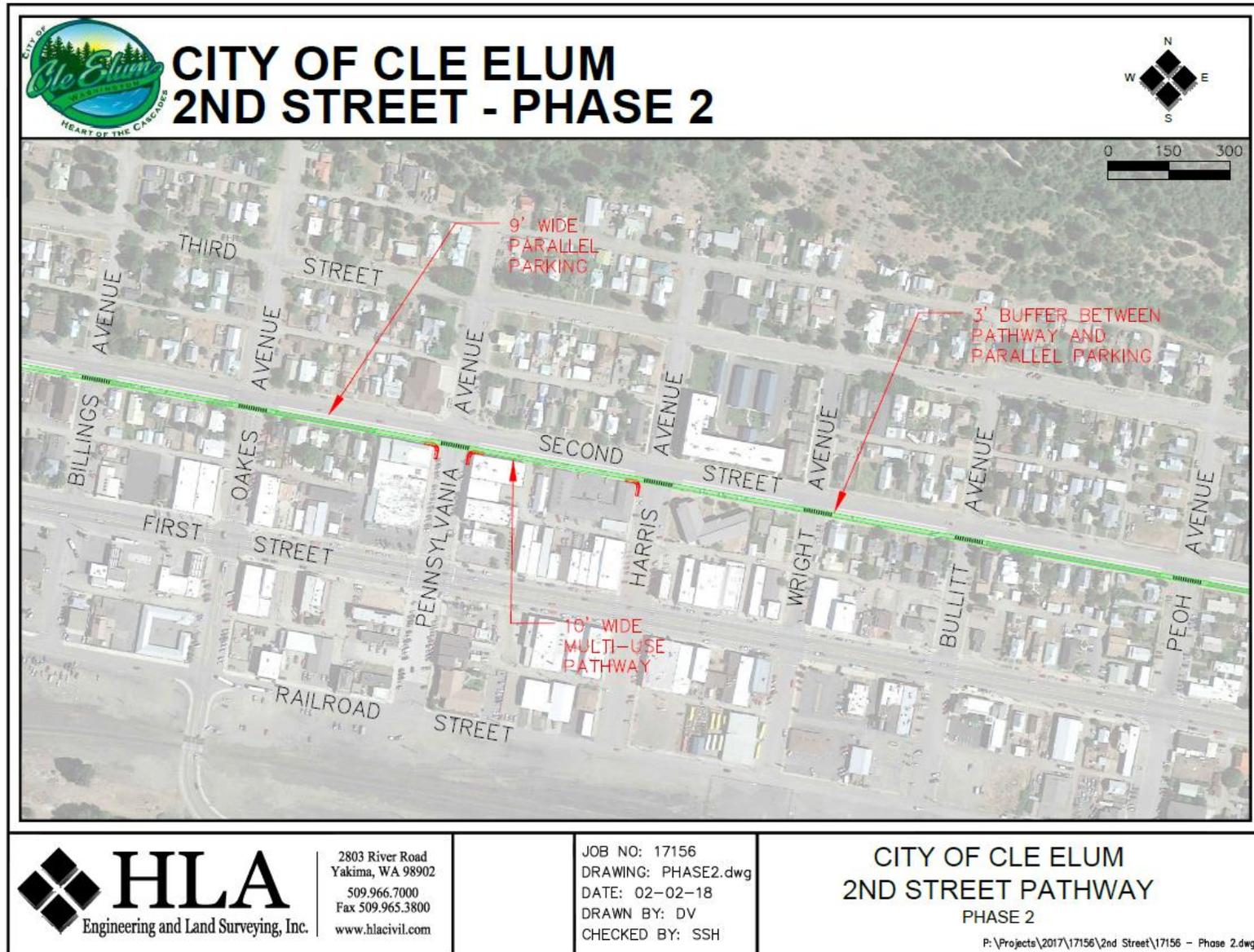


Figure 7a. Cle Elum's 2nd Street Phase 2 Section Views

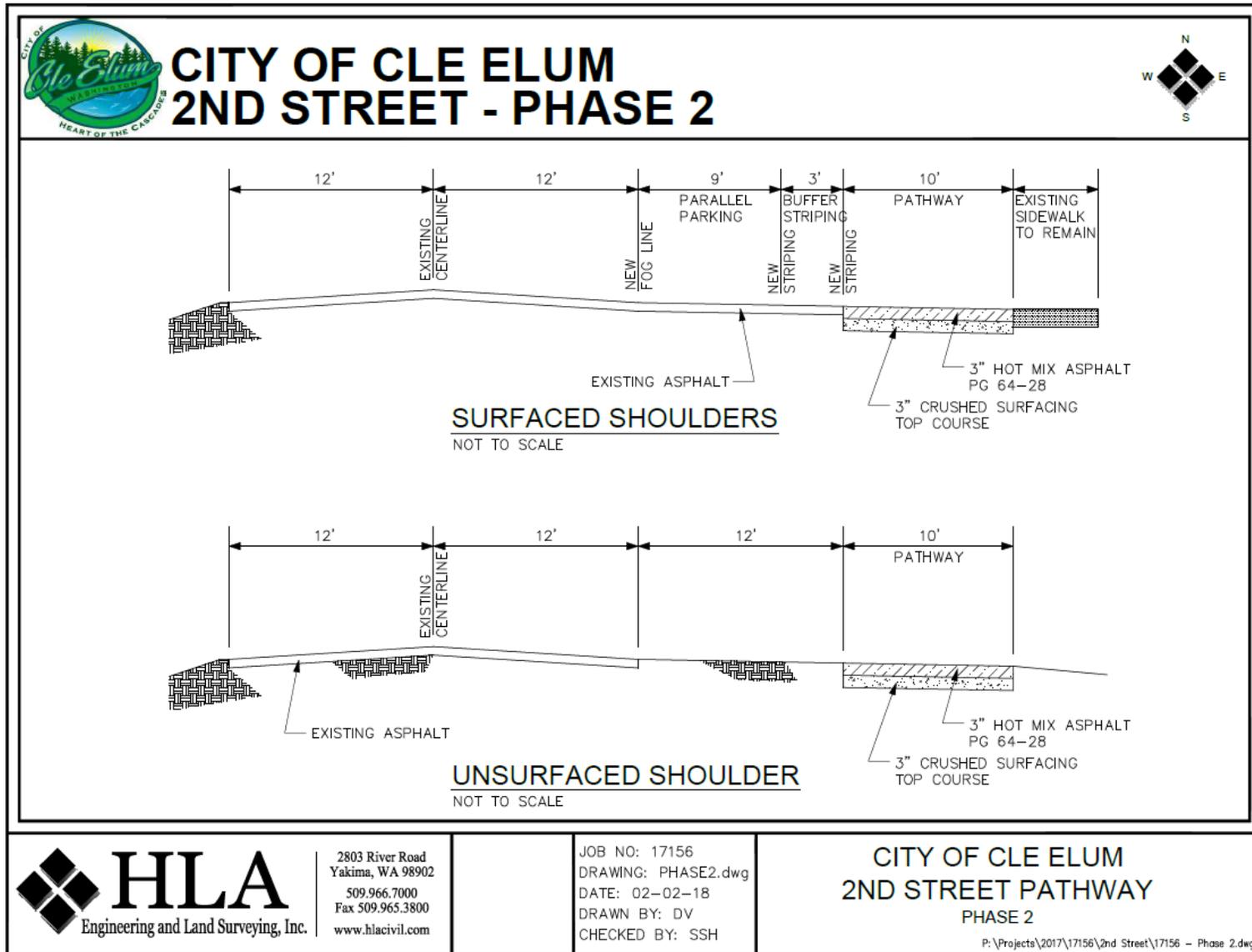
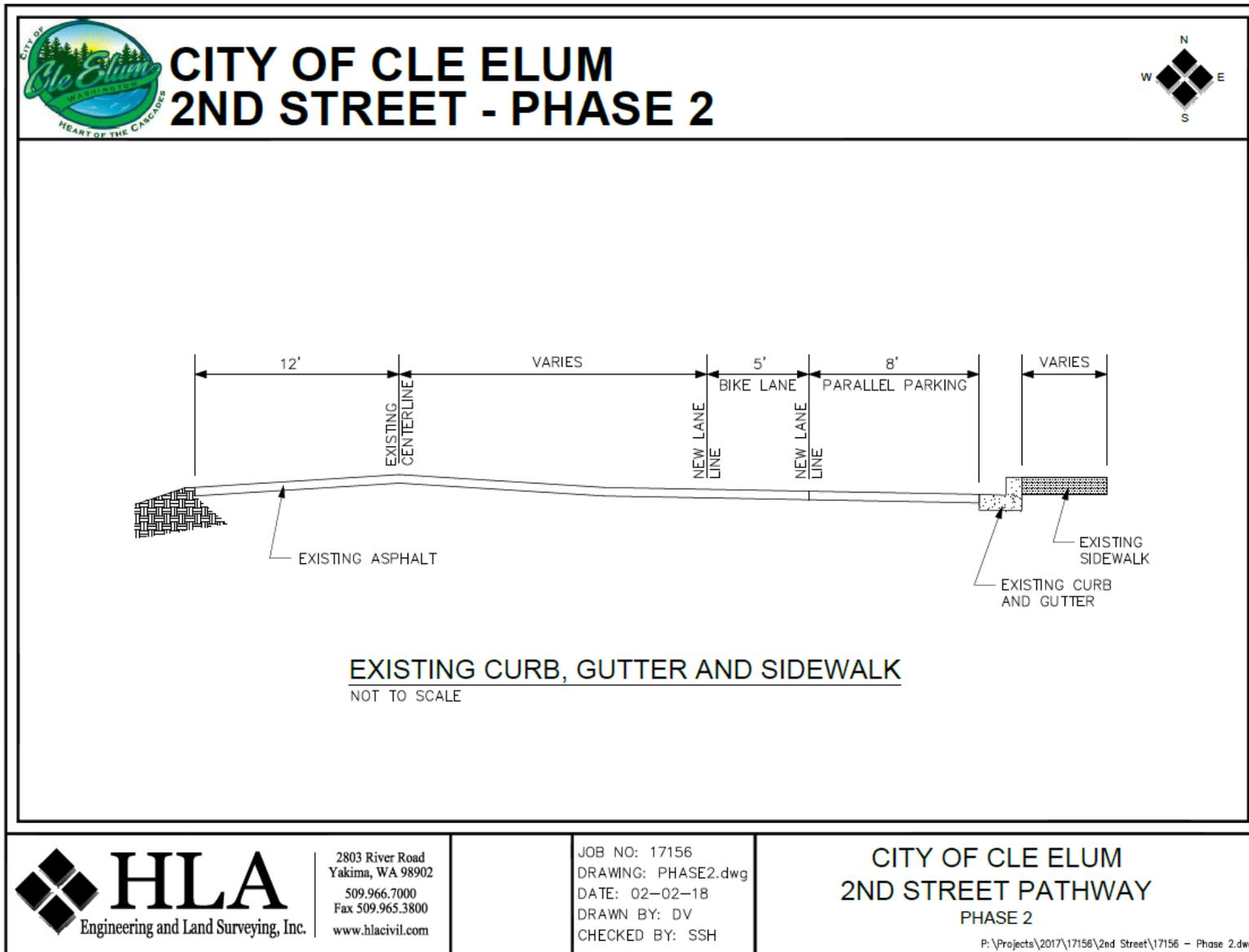


Figure 7b. Cle Elum's 2nd Street Phase 2 Section Views continued



FINANCING

A. Parks and Recreation Facilities and Program Funding

Table 7 identified possible funding sources for future improvements. Seven acronyms were used to indicate federal, state, and Kittitas County funding and are defined in the footnotes below the table.

Table 8 below identifies website locations to explore the funding sources mentioned for parks and recreation projects. Though comprehensive, the table does not list every opportunity.

For some of the grant or funding opportunities, park projects or recreation programs may be included as the primary project or alternatively, park and recreation elements may be incorporated into a larger project. For example, although the WSDOT Safe Routes to School Grants focus on providing funding for routes used by school-aged children and have coverage restrictions on how far a sidewalk is located from a school to be included in another project.

Some of the funding sources listed would require the City of Cle Elum to contribute matching funds to leverage the grants. The links listed in the table are current as of January 6, 2018.

Table 8. Potential Grant or Funding Sources for Parks and Recreation Capital Improvements

Funding Grant or Source	link
Washington Wildlife and Recreation Program	http://www.rco.wa.gov/grants/wwrp.shtml
Non-highway and Off-road Vehicle Programs	http://www.rco.wa.gov/grants/nova.shtml
National Recreational Trails Program	http://www.rco.wa.gov/grants/grants_available.shtml
Surface Transportation Block Grants	https://www.yvcog.org/
State of Washington Transportation Improvement Board	http://www.tib.wa.gov/
United States Department of Agriculture – Rural Development	https://www.rd.usda.gov/wa
Community Development Block Grant	http://www.commerce.wa.gov/serving-communities/current-opportunities/community-development-block-grants/

B. Finance Plan

Proposed funding of the recommended parks and recreation needs and improvements is the continued use of a combination local government, state, regional, federal funding, and private grants and loans. Cle Elum will continue to explore and apply for other state and federal grant funding.

Cle Elum's Six Year Parks and Recreation Capital Improvement Program (CIP) on page 29 shows the fully-funded and planned parks and recreation needs and improvements and their associated financing or potential funding sources for each improvement project.

Appendix A:
2017 Bicycle and Pedestrian Plan

The entire Cle Elum Bicycle and Pedestrian Plan is being attached to this Parks and Recreation Plan but not placed here due to space constraints.

Appendix B:

Summer 2017 Pool Survey and Responses

Upper County Recreational Center and Pool Survey

Friday, June 30, 2017

Powered by  SurveyMonkey

703

Total Responses

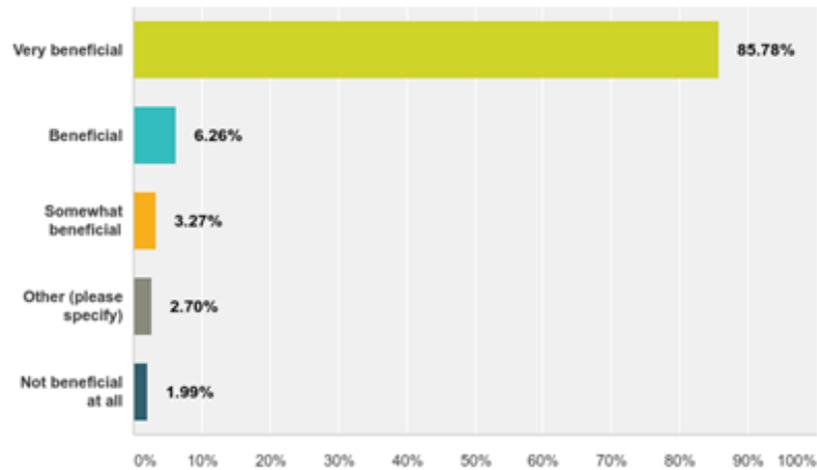
Date Created: Friday, May 26, 2017

Complete Responses: 691

Powered by  SurveyMonkey

Q1: How beneficial do you think an indoor year-round recreational public pool would be in the Roslyn/Cle Elum area?

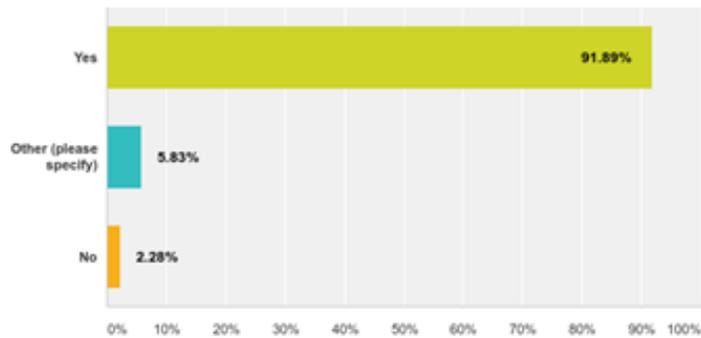
Answered: 703 Skipped: 0



Powered by  SurveyMonkey

Q2: Would you welcome a public pool in this area if it was paid for by private investors?

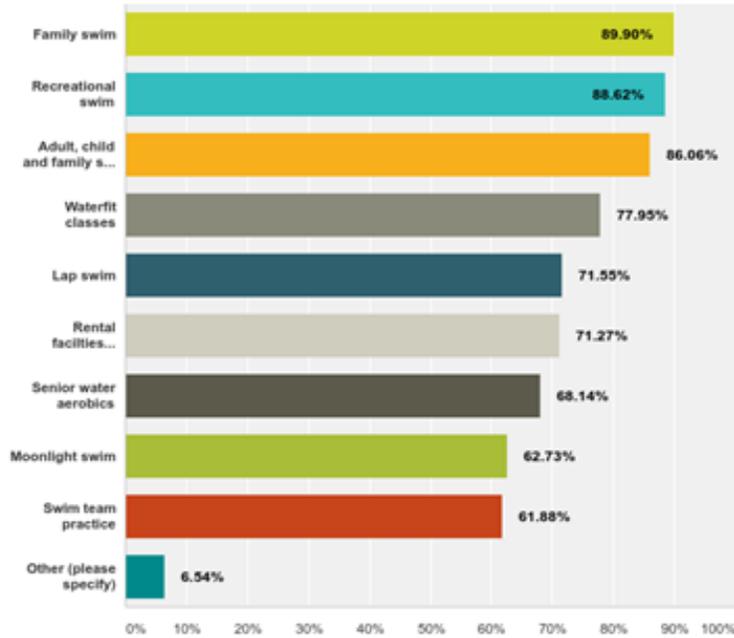
Answered: 703 Skipped: 0



Powered by  SurveyMonkey

Answered: 703 Skipped: 0

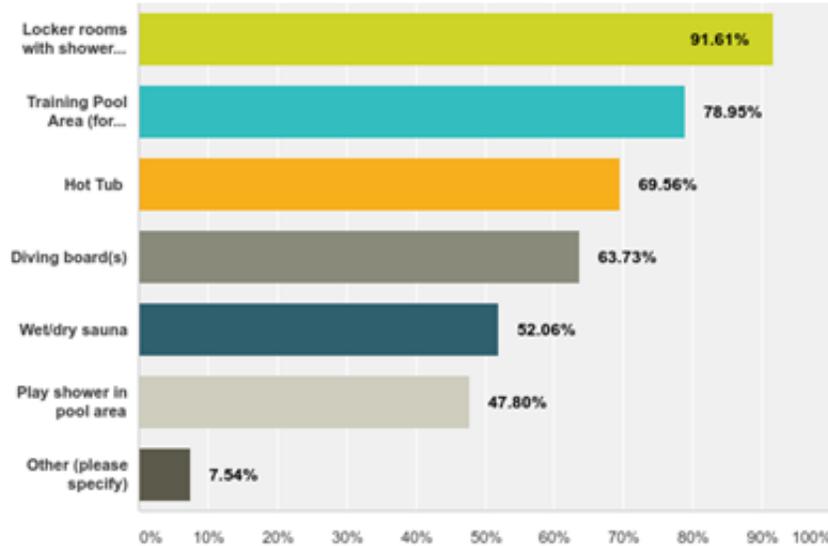
Q3: What activities would you like available to the community? Please check all that apply.



Powered by SurveyMonkey

Q4: What amenities would you like the pool to have? Please check all that apply.

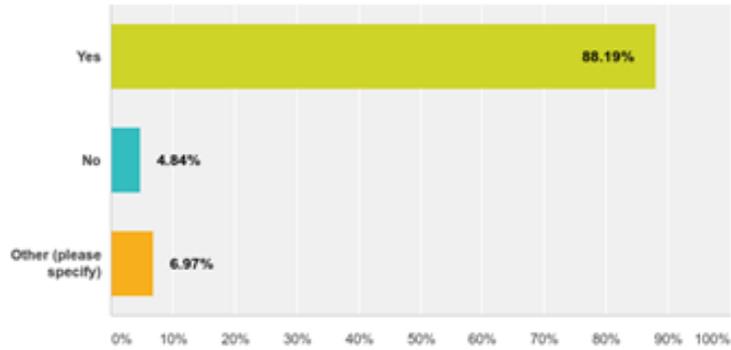
Answered: 703 Skipped: 0



Powered by SurveyMonkey

Q5: Would you be willing to pay a membership cost or fee for use of the pool?

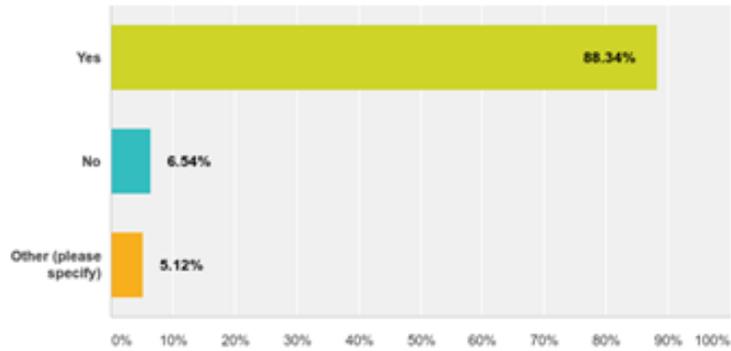
Answered: 703 Skipped: 0



Powered by  SurveyMonkey

Q6: Would the community benefit from a pool within a greater community center?

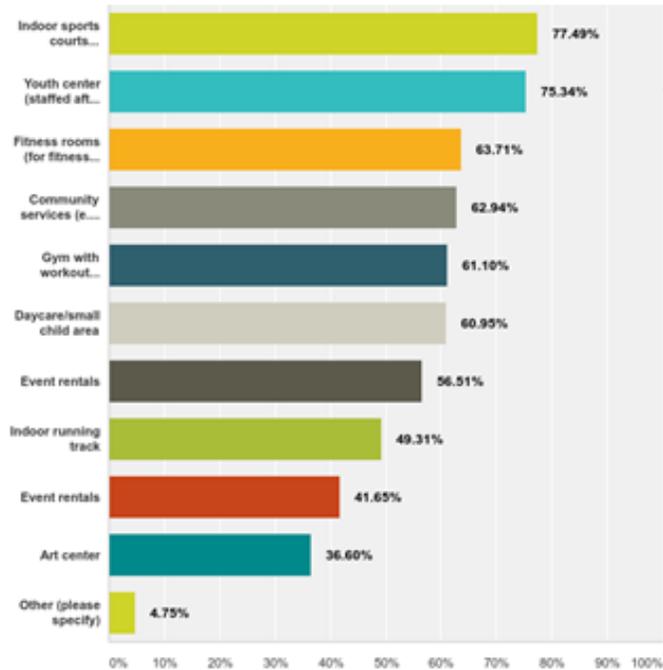
Answered: 703 Skipped: 0



Powered by  SurveyMonkey

Q7: If so, which amenities or facilities would be most beneficial? Please check all that apply.

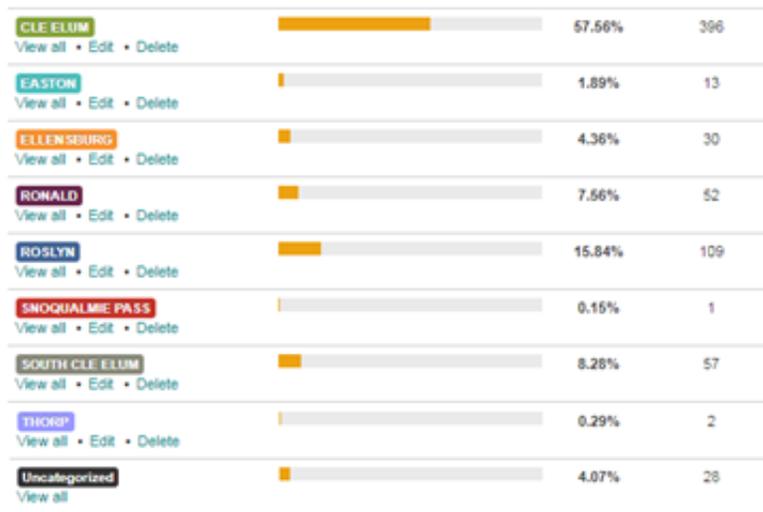
Answered: 653 Skipped: 50



Powered by SurveyMonkey

Question 8: Your zip code of residence...

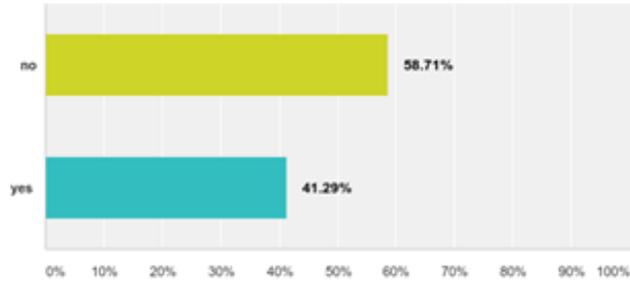
Answered: 688 Skipped: 15



Powered by SurveyMonkey

Q9: Do you use the Ellensburg city pool?

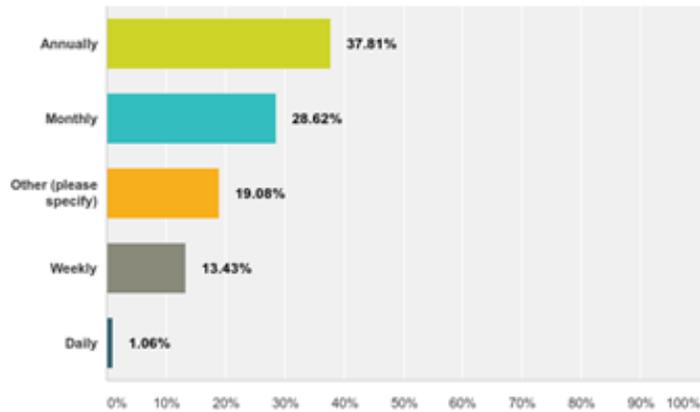
Answered: 695 Skipped: 8



Powered by  SurveyMonkey

Q10: How often do you use the Ellensburg City Pool?

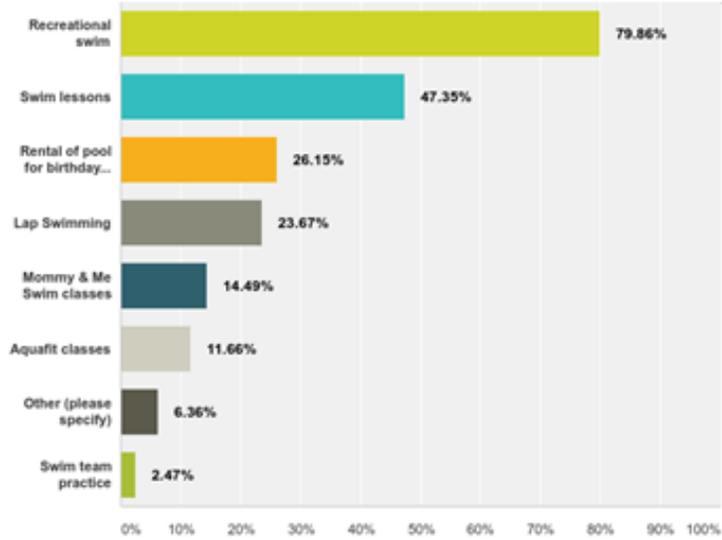
Answered: 283 Skipped: 420



Powered by  SurveyMonkey

Q11: If so, what activities do you (or your family) participate in?

Answered: 283 Skipped: 420



Powered by  SurveyMonkey

Appendix C:

November 2017 Parks and Recreation Plan Public Meeting Responses

Cle Elum wants to know...

WHAT DO YOU WANT

your City's future to look like?

Do you have input about Land Use that you want heard? Make your mark on the City's Land Use Map!

A public workshop for the City's Land Use Map will be held on **December 5th** from **6:00 PM to 7:30 PM** at **City Hall**, 119 West First Street. All interested community members are urged to attend and provide critical feedback to City Staff regarding the City's Land Use Map. Staff will be present to answer any questions and take verbal or written comments.

What is the Land Use Map?

The Land Use Map depicts a long-term vision of how and where the city will grow and change over the next 20 years

What is the Difference between the Land Use Map and Zoning Map?

The Land Use Map and the Zoning Map are like a leader and a follower. The Land Use Map is the leading map and the Zoning Map is the following map. The Zoning Map can "catch up" to the Land Use Map, but it can't go past it.

Where can I find a copy of the Land Use Map?

The Land Use Map will be made available by November 20th at City Hall and on the City website Comprehensive Plan page: <http://cityofcleelum.com/city-servicesplanningcomprehensive-plan-update/>



City of Cle Elum
119 West First Street
Cle Elum, WA 98922

PROJECT: CITY PARKS AND RECREATION PLAN
EVENT: CITY OF CLE ELUM COMPREHENSIVE
PLAN UPDATE
DATE: NOVEMBER 7, 2017
 PAGE 2 OF 2

Public agencies often monitor attendance to ensure equal opportunity. We appreciate your providing information on gender, race and/or disability. This information is optional, and will only be used to monitor attendance at public meetings and for affirmative action purposes, as specified by law (CFR 42.21.9).

Name (Please print or write clearly)	Affiliation (if applicable)	Email	Phone	Please check the appropriate boxes		
Allison Yarnchak		allison.yarnchak@gmail.com	509 504-5023	<input type="checkbox"/> Male	<input checked="" type="checkbox"/> Female	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input checked="" type="checkbox"/> White <input type="checkbox"/> Other
Joel Burdette		JDBURD@yakima.com		<input checked="" type="checkbox"/> Male	<input type="checkbox"/> Female	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input checked="" type="checkbox"/> White <input type="checkbox"/> Other
Nicky Pasi	MTS Co	nicky.pasi@mtsgreenway.org		<input type="checkbox"/> Male	<input checked="" type="checkbox"/> Female	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input checked="" type="checkbox"/> White <input type="checkbox"/> Other
Duylen Suptot		mpsuptot@gmail.com		<input type="checkbox"/> Male	<input checked="" type="checkbox"/> Female	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input checked="" type="checkbox"/> White <input type="checkbox"/> Other
Jacqueline Van Dongen		juvandongen007@yahoo.com	(206) 669-3404	<input type="checkbox"/> Male	<input checked="" type="checkbox"/> Female	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input checked="" type="checkbox"/> White <input type="checkbox"/> Other
Nancy Wagley		nancywagley@gmail.com	509 656-4323	<input type="checkbox"/> Male	<input checked="" type="checkbox"/> Female	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input checked="" type="checkbox"/> White <input type="checkbox"/> Other
Beth Williams		cowichemedic@gmail.com	509-307-8610	<input type="checkbox"/> Male	<input checked="" type="checkbox"/> Female	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input checked="" type="checkbox"/> White <input type="checkbox"/> Other
Deb LaCombe		dlacombe@hiacivil.com	509-966-7000	<input type="checkbox"/> Male	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input type="checkbox"/> White <input type="checkbox"/> Other
				<input type="checkbox"/> Male	<input type="checkbox"/> Female	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input type="checkbox"/> White <input type="checkbox"/> Other
				<input type="checkbox"/> Male	<input type="checkbox"/> Female	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input type="checkbox"/> White <input type="checkbox"/> Other



City of Cle Elum
119 West First Street
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 PAGE 2 OF 2

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Name (Please print or write clearly)	Affiliation (if applicable)	Email	Phone	Please check the appropriate boxes
JOHN STORCH	KCPD #1	KPDPOS1@GMAIL.COM	260-0604	<input checked="" type="checkbox"/> Male <input type="checkbox"/> Female <input type="checkbox"/> Disabled <input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input checked="" type="checkbox"/> White <input type="checkbox"/> Other
Marlo Frownfelder	Metric One			<input type="checkbox"/> Male <input checked="" type="checkbox"/> Female <input type="checkbox"/> Disabled <input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input checked="" type="checkbox"/> White <input type="checkbox"/> Other
				<input type="checkbox"/> Male <input type="checkbox"/> Female <input type="checkbox"/> Disabled <input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input type="checkbox"/> White <input type="checkbox"/> Other
				<input type="checkbox"/> Male <input type="checkbox"/> Female <input type="checkbox"/> Disabled <input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input type="checkbox"/> White <input type="checkbox"/> Other
				<input type="checkbox"/> Male <input type="checkbox"/> Female <input type="checkbox"/> Disabled <input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input type="checkbox"/> White <input type="checkbox"/> Other
				<input type="checkbox"/> Male <input type="checkbox"/> Female <input type="checkbox"/> Disabled <input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input type="checkbox"/> White <input type="checkbox"/> Other
				<input type="checkbox"/> Male <input type="checkbox"/> Female <input type="checkbox"/> Disabled <input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input type="checkbox"/> White <input type="checkbox"/> Other
				<input type="checkbox"/> Male <input type="checkbox"/> Female <input type="checkbox"/> Disabled <input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input type="checkbox"/> White <input type="checkbox"/> Other
				<input type="checkbox"/> Male <input type="checkbox"/> Female <input type="checkbox"/> Disabled <input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input type="checkbox"/> White <input type="checkbox"/> Other



W

City of Cle Elum
 119 West First Street
 Cle Elum, WA 98922

PROJECT: CITY PARKS AND RECREATION PLAN
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PAGE 1 OF 2

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Name (Please print or write clearly)	Affiliation (If applicable)	Email	Phone	Please check the appropriate boxes		
<i>Camie Swanson</i>			<i>0148945</i>	<input type="checkbox"/> Male <input checked="" type="checkbox"/> Female <input type="checkbox"/> Disabled	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input checked="" type="checkbox"/> White <input type="checkbox"/> Other	
<i>Raig Mobie</i>	<i>KCPRD No 7</i>	<i>Kprodpos2@gmail.com</i>	<i>206-462-9315</i>	<input checked="" type="checkbox"/> Male <input type="checkbox"/> Female <input type="checkbox"/> Disabled	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input checked="" type="checkbox"/> White <input type="checkbox"/> Other	
<i>Doreen Silvestri</i>	<i>Historic Pres Comm</i>		<i>206-550-5501</i>	<input checked="" type="checkbox"/> Male <input type="checkbox"/> Female <input type="checkbox"/> Disabled	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input type="checkbox"/> White <input type="checkbox"/> Other	
				<input type="checkbox"/> Male <input type="checkbox"/> Female <input type="checkbox"/> Disabled	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input type="checkbox"/> White <input type="checkbox"/> Other	
				<input type="checkbox"/> Male <input type="checkbox"/> Female <input type="checkbox"/> Disabled	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input type="checkbox"/> White <input type="checkbox"/> Other	
				<input type="checkbox"/> Male <input type="checkbox"/> Female <input type="checkbox"/> Disabled	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input type="checkbox"/> White <input type="checkbox"/> Other	
				<input type="checkbox"/> Male <input type="checkbox"/> Female <input type="checkbox"/> Disabled	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input type="checkbox"/> White <input type="checkbox"/> Other	
				<input type="checkbox"/> Male <input type="checkbox"/> Female <input type="checkbox"/> Disabled	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input type="checkbox"/> White <input type="checkbox"/> Other	
				<input type="checkbox"/> Male <input type="checkbox"/> Female <input type="checkbox"/> Disabled	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> Hispanic <input type="checkbox"/> White <input type="checkbox"/> Other	

Hello,

We would like to thank you for coming and voicing your opinion on Cle Elum's City Parks and Recreation. Your input will assist in the 2017 Parks and Recreation Element in the Comprehensive Plan as well as the City's Parks and Recreation Plan.

Around the room there are boards with aerial photographs of parks, trails and other recreational opportunities within Cle Elum. On the boards there are also spaces where you will place (when instructed) the stickers that are attached to this letter.

Green Circle: Place on the park's board that you use the most.

Yellow Circle: Place on the park's board that you use the second most.

Red Circle: Place on the park's board that you use the least.

White Rectangle: You have 8 of these stickers to place in the comment sections. The most important comments are those that address improvements you would like and why you use or don't use the park.

Blue Circle: Place on the trail board on the trail you use the most.

Green Half Circle: Place on the trail board to vote for which trail connection you would like to see happen first.

Thank you for your input,
The City of Cle Elum

		Park Ranking Most Used Second Most Used Least Used
How Can Centennial Park Be Improved?	Why Do/Don't You Use Centennial Park?	Additional Comments

5

Memorial Park
Park Boundary

Park Rating

Additional Comments

How Can Memorial Park Be Improved? Why Do/Don't You Use Memorial Park?

7

Memorial Park
Park Boundary

Park Rating

Additional Comments

How Can Memorial Park Be Improved? Why Do/Don't You Use Memorial Park?

3

Wye Park
Park Boundary

Park Rating

Additional Comments

How Can Wye Park Be Improved? Why Do/Don't You Use Wye Park?

9

Cle Elum Trails
Park Boundary

Park Rating

Additional Comments

How Can Cle Elum Trails Be Improved? Why Do/Don't You Use Cle Elum Trails?

Display Poster - Parks	Park Ranking			How can the _____ park be improved?	Why do/don't you use the _____ park?	Additional Comments
	Green (Most Used)	Yellow (Second Most Used)	Red (Least Used)			
Cle Elum Disc Course	1	2	7	<ul style="list-style-type: none"> - More signage, bathrooms, trailhead, picnic park feel. - This area is a hidden treasure even to locals. - Encourage Pro-circuit use. - Make it more multi-use. - Dog park!! 	<ul style="list-style-type: none"> - I use it for trail walking. - Did not know it existed. (4) - Don't play disc golf. (2) 	<ul style="list-style-type: none"> - Hanson Pond in general does not feel safe. I have found needles and homeless people living in RVs and cars.
Fireman's Park	2	1	0	<ul style="list-style-type: none"> - Outdoor amenities and even ground. - BBQ pits, signage. - Host more community events here. 	<ul style="list-style-type: none"> - Didn't know it existed. - No idea it's here. - Other side of river. 	
Flagpole Park	3	2	0	<ul style="list-style-type: none"> - Push parking out, expand park to shoulder. - Better parking. Marked parking. (2) - Connect it to Coal Mines Trail. (3) - Connect to Wye Park. (3) - Make it safer to go from park to trail. - Add art to this park. - Add history to this park. - More tables. (2) - Add a City Map of trails. 	<ul style="list-style-type: none"> - Eating outside. - To watch 4th of July fireworks. - Too small a venue. - This is the closest thing we have to a common or downtown park/green space. (2) 	
City Park	9	6	0	<ul style="list-style-type: none"> - Bigger, better skate park and playground equipment and cabana. - Replace or improve play structures and gazebo. - Improve skate park to a more permanent and modern amenity. - New or updated picnic area. (2) - More toys for kids. - Horse shoe tournament. - Better horse shoe pits, cement breaks horse shoes. 	<ul style="list-style-type: none"> - Gazebo/shelter. - Picnics. - Basketball court. - Love the trees, shade in the summer. (2) - Private parties, no City or large events. - This is where we go when family/friends visit with children - love the playground and space. - I live in the neighborhood and dread private parties with a sound system, too much noise. 	
Centennial Park	3	0	3	<ul style="list-style-type: none"> - Larger, better community garden. (3) - I love being able to fly kites here at times. - Add playground equipment and bathrooms. - Something interactive for the kids. - Soccer fields. (2) - Earth day event in garden. - Needs an attraction. - Needs to be center of community events. 	<ul style="list-style-type: none"> - Restricted to sports teams - football; perception this is only for football. (2) - Don't play soccer or football. - Restricted to sports teams - football. - No trail connections. - No bathrooms, or marked parking spots. 	<ul style="list-style-type: none"> - Needs signage, "No driving on fields."
Wye Park	0	1	8	<ul style="list-style-type: none"> - Trees, vegetation, Zen garden or themed garden. (4) - Tables, seating. (4) - Add bathrooms. (2) - Dog park. (4) - Needs a water feature for children, pool. (3) - Remove road. - Connect to trails, create walking path. 	<ul style="list-style-type: none"> - Noise, traffic. - Wind. - Only suitable for parking. - Highly visible, ugly, nothing growing. (4) - Amphitheatre? Art park? (2) - Nothing to look at and nothing to do. - Limited parking. - Needs trees. 	<ul style="list-style-type: none"> - Perfect for dog park. (2) - Play area, safe facility.
Memorial Park	0	4	0	<ul style="list-style-type: none"> - Needs parking access (integrate with Wye Park?) - Finish east half by adding adult size fields. - Improve boat launch area. - Dog park. (4) - Finish east half by adding some sort of sporting field, site all sports fields here. - Add soccer field. (2) - More sports programs for kids. - Fill east half with picnic benches. 	<ul style="list-style-type: none"> - The little league set up limits use throughout the year. 	

Display Poster - Trails	Trail Preference		Additional Comments
	Green Half Circle (Priority)	Blue (Most Used)	
River Trail		1	UGA - horse park/conservation area, walking trails, biking trails.
Whispering Pines Trail		1	I walk my dogs and mountain bike/cross country ski in the UGA weekly.
Coal Mine Trail		15	Connect to the horse park.
Hanson Pond Road		0	Make trails connect to downtown. (Bike and brew or bike and lunch events.)
Hanson Pond Trail		0	I would use more often (Hanson Pond trail) if bridge were more accessible.
Coal Mine Trail to John Wayne Trail	14		What if we had a nice map to let residents and visitors know where the trails are?
Pedestrian Bridge near Hanson Ponds	3		

2017 Recreation and Pool Survey: Did we miss anything?
Year-round facility, multi-use facility for kids programs, day-care?
Meeting rooms, class rooms. (Community training such as first aid.)
Where would it go, what size?
Raquetball, squash courts, weight room?
Open to school district for swim teams.

Appendix D:

Cle Elum's Prioritized Needs and Improvements List

Parks and Recreation Prioritization Packet for the Ranking Sub-committee

Thank you for participating as a member of this ranking sub-committee.

The first three sheets after this cover page are designed to be a handy reference during your ranking effort. Please feel free to remove them from the scoring sheets and mark all materials as needed. The scoring sheets will be gathered but not kept after the prioritized list is created and confirmed by the sub-committee. Only the prioritized list will be presented in the Parks and Recreation Plan as the proposed recommendation from this meeting to the Planning Commission and City Council.

This packet includes:

1. Goals from the Parks and Recreation Plan.
2. Targets from the Parks and Recreation Plan.
3. Evaluation Criteria from the Parks and Recreation Plan.
4. Short-term needs and improvements identified through the City's public processes.
5. Mid-term needs and improvements identified through the City's public processes.
6. Long-term needs and improvements identified through the City's public processes.

Goals listed on pages 18 – 22 of the preliminary Parks and Recreation Plan

Goal PRO-1: Develop an outstanding parks, recreation and open space system in Cle Elum to meet the needs of a diverse community.

Goal PRO-2: Acquire and develop a City-wide, integrated, multiple-use track, trail, and connection system that is functional, safe, and convenient.

Goal PRO-3: Work Cooperatively with the State, Kittitas County, School District, Parks and Recreation District, and the community in parks planning, acquisition, and development.

Goal PRO-4: Preserve and provide access to significant environmental features and lands where such access does not harm the functions associated with the feature.

Goal PRO-5: Establish an open space pattern that will provide definition of and separation between developed lands, and provide open space linkages among parks and recreation resources.

Goal PRO-6: Identify and protect significant recreation lands/opportunities before they are lost to development.

Goal PRO-7: Preserve, enhance and incorporate historic and cultural resources and interests into the parks, recreation, and open space system.

Goal PRO-8: Investigate and implement methods of financing parks, recreation, and open space acquisitions and improvements, such as grant funding and public-private partnerships.

Goal PRO-9: Create a comprehensive system of multi-purpose tracks and trails that link parks and recreation resources with residential areas, public facilities, and commercial and employment centers within Cle Elum and the Upper Kittitas County Region.

Goal PRO-10: Furnish parks, recreation, and open space with convenient amenities and improvements.

Targets listed on pages 22 and 23 of the preliminary Parks and Recreation Plan

Specific 2038 targets already identified by the community, include:

9. fifteen acres of parks and open space in the City per 1,000 population,
 - a. six acres of which should be for active parks, and
 - b. the remaining nine acres should be passive open space;
10. one restroom per park,
11. one water fountain per park and trail head,
12. one aquatic facility,
13. eight basketball courts,
14. four soccer fields,
15. four tennis courts,
16. four miles of trails and trail connections in the City per 1,000 population;
 - a. this can include hiking and walking trails, walking routes on new or existing streets/facilities, bicycle lanes, bicycle routes, tracks, trails, and connections.
 - b. constructing a multi-use bicycle and pedestrian path in an east/west corridor on 2nd Street between Stafford Avenue and North Columbia Avenue.

Table 7 combines the population forecast, the parks and their amenities identified in Table 3, and the targets listed above to provide the current and forecast quantitative targets and the targets status’.

TABLE 7. CLE ELUM’S PARKS AND RECREATION TARGETS

Facility Need	Current Target (status) using 2010 Census population of 1,872	2037 Target (status) by population forecast of 2,370
Active parks	12 acres (~24 acres*)	18 acres (~24 acres*)
Open space	18 acres (82 acres)	27 acres (82 acres)
Tracks, trails, and connections	8 miles (2 miles)	12 miles (3 miles**)
Park restrooms	8 (1)	8 (1)
Park and trail head water fountains	8 (2)	10 (2)
Aquatic facility	1 (0)	1 (0)
Basketball courts	8 (1)	8 (1)
Soccer fields	4 (1)	4 (1)
Tennis courts	4 (0)	4 (0)

* The Cle Elum Disc Course acreage is not included in either the Active Parks nor Open space total acreage – I don’t know the acreage to add to the Active parks total for this property.

** The City has already identified a multi-use path project ~1.1 miles in length in the 2017 Bicycle and Pedestrian Plan.

Evaluation Criteria listed on pages 23 and 24 of the preliminary Parks and Recreation Plan

Initial evaluation criteria the City will use for this first Plan is the following:

- Is the proposed need or improvement completely contained inside the City Limits or the City's UGA? If yes, continue through screening.
 - If no, is the proposed need or improvement part of a connection to regional trails that is being actively and properly coordinated with all partners? If yes, specify the portion that the City will include in this Plan and continue through screening.
 - If no, then do not proceed without proper City Council and Planning Commission concurrence.

- Is the need or improvement consistent with the City's Park and Recreation Plan goals and policies? If yes, list specific goals and policies.
 - If no, is there a compelling reason for amending the improvement or project into the Parks and Recreation Plan ahead of the next customary update?
 - If no, has the need or improvement been evaluated by City staff, the City Council, and Planning Commission and deemed of higher priority than the projects on the existing list?
 - If yes, state the purpose of the higher priority (i.e. immediate and unanticipated funding program with unusual requirements, infrastructure emergency allows for accelerated consideration, etc.)

- Does the City budget allow for inclusion of the need or improvement in addition to the projects already identified on the prioritized list or does the City reasonably anticipate grant or other funding to complement the funding allowable in the City budget?
 - If yes, list the sources of funding that are anticipated for the inclusion of this need or improvement and the year the complete funding will be available.
 - If no, will the priority of this project supersede any of the existing needs or improvements on the priority list?
 - If no, then include the need or improvement for consideration during the next Plan update.

- Can the ongoing maintenance of the proposed need or improvement identified in the City's budget and sustainable? If yes, show the anticipated maintenance schedule and estimate of ongoing maintenance, and if known, the anticipated year of replacement consideration.
 - If no, has the public shown positive supportive of a user's fee to satisfy the ongoing maintenance? If yes, show the supportive action.
 - If no, the need or improvement can be shown as an unfunded, planned project without a year of anticipated construction or purchase.

Short-term Improvements

Centennial Park	Expand community garden	
	Organize an Earth Day event in garden area	
	Promote soccer in addition to football	
City Park	Enforce noise limits from private parties	
Cle Elum Disc Course	Build a trailhead entry park	
	Promote multiple uses	
	Patrol for safety purposes	
Fireman's Park	Organize and host community events	
Flagpole Park	Remove parking from inside park	
	Expand seating	
Parks and Recreation Department	Maintain department	
General Parks Needs	Need to provide parking off-site but close, perhaps a common parking area near the Wye Park?	
	Need to keep trees in the green spaces for shade	
Connections to Regional or Nearby Trails	Repair the pedestrian bridge near Hanson Ponds	
	Organize events that highlight walking/hiking/biking in all seasons with start and finish in downtown	
	Public-Private Partnership - Design and print a Cle Elum map for public and private outdoor parks and rec opportunities	
Pool	Explore a reasonable and self-supporting membership fee or entry fee to support operations and maintenance	
Incorporate the Bicycle and Pedestrian Plan Priority Corridor	Phase 1 – 2 nd Street Multi-use Path (Stafford Street Intersection through Billings Avenue Intersection)	

18 entries: Please rank these 1-18 with 1 being the most important to address.

Mid-term Improvements

Centennial Park	Install playground equipment	
	Install restrooms	
City Park	Expand and improve picnic area shelter	
	Improve horse shoe pits to allow for tournaments	
	Improve playground equipment	
Cle Elum Disc Course	Install restrooms	
	Promote Pro-circuit use	
	Incorporate dog park	
Fireman's Park	Create BBQ pits	
	Expand outdoor seating and tables	
Flagpole Park	Make connection to Coal Mines Trail apparent	
	Make connection to Wye Park apparent	
	Add a City Map of trails	
Memorial Park	Incorporate dog park	
	Organize youth programs for children	
	Make connection to Wye Park apparent	
Wye Park	Add vegetation – Zen or themed garden	
	Install restrooms	
	Make connection to other parks and trails apparent	
Parks and Recreation Department	Plan and budget parks and rec programs for children	
General Parks Needs	Need to dedicate one park for city-wide events – gazebo and improvements such as electricity and shelters	
	Need a dedicated dog park	
	Need to connect parks through signage, mapping, and/or ground treatment	
Connections to Regional or Nearby Trails	Continue the Coal Mines Trail through Cle Elum	
	Expand priorities to include trails in the UGA	
Pool	Need to determine where to put the pool	
Incorporate the Bicycle and Pedestrian Plan Priority Corridor	Phase 2 – 2 nd Street Multi-use Path (East of Billings Avenue through North Peoh Avenue Intersection)	
	Phase 3 – 2 nd Street Multi-use Path (East of North Peoh Avenue through North Columbia Avenue Intersection)	

28 entries: Please rank these 1-28 with 1 being the most important to address.

Long-term Improvements

Centennial Park	Needs an attraction	
City Park	Improve skate park	
Flagpole Park	Install art and history pieces	
Memorial Park	Expand to include sports fields on the east half (adult sized)	
	Improve boat launch	
Wye Park	Dedicate as a dog park	
	Install water feature for children	
Connections to Regional or Nearby Trails	Make the regional trails connect to downtown	
Pool	Make the pool an indoor, year-round, multi-purpose size for day and evening use for people of all abilities	
	Organize and offer childrens' swimming and water fitness programs, including team use	
	Organize and offer adults' swimming and water fitness programs	
	Include locker rooms with showers	
	Include indoor sports courts and rooms for racquetball, squash, weight lifting	
	Include multi-purpose rooms for community meetings, training, classes	
Incorporate the Bicycle and Pedestrian Plan Priority Corridor	Make the connection to the John Wayne Trail	

15 entries: Please rank these 1-15 with 1 being the most important to address.

Short-term Improvements

		Scorer #1	Scorer #2	Scorer #3	Scorer #4	Scorer #5	Scorer #6	Scorer #7	Total Raw Score	Ranking
Centennial Park	Expand community garden	6	12	9	18	3	5	9	62	7
	Organize an Earth Day event in garden area	7	10	15	11	11	12	13	79	12
	Promote soccer in addition to football	11	13	16	12	11	13	8	84	14
City Park	Enforce noise limits from private parties	12	16	10	13	12	14	17	94	17
Cle Elum Disc Course	Build a trailhead entry park	8	5	18	16	7	6	6	66	9
	Promote multiple uses	9	14	11	15	11	17	14	91	16
	Patrol for safety purposes	13	9	12	14	12	18	10	88	15
Fireman's Park	Organize and host community events	15	11	13	18	11	15	15	98	18
Flagpole Park	Remove parking from inside park	3	17	6	18	5	10	4	63	8
	Expand seating	17	3	17	17	5	8	5	72	11
Parks and Recreation Department	Maintain department	2	6	1	1	11	9	11	41	5
General Parks Needs	Need to provide parking off-site but close, perhaps a common parking area near the Wye Park?	1	4	2	8	8	1	3	27	1
	Need to keep trees in the green spaces for shade	14	7	3	5	1	16	12	58	6
Connections to Regional or Nearby Trails	Repair the pedestrian bridge near Hanson Ponds	10	2	14	4	4	2	1	37	2
	Organize events that highlight walking/hiking/biking in all seasons with start and finish in downtown	4	15	7	6	11	7	16	66	9
	Public-Private Partnership - Design and print a Cle Elum map for public and private outdoor parks and rec opportunities	5	8	8	7	6	3	2	39	4
Pool	Explore a reasonable and self-supporting membership fee or entry fee to support operations and maintenance	18	18	4	3	10	11	18	82	13
Incorporate the Bicycle and Pedestrian Plan Priority Corridor	Phase 1 - 2nd Street Multi-use Path (Stafford Street Intersection through Billings Avenue Intersection)	16	1	5	2	2	4	7	37	2

In progress already by the CEDA will need to accept as City-supported map

Sub-committee Comments:

Can "Remove parking from inside Flagpole Park" and "Expand seating in Flagpole Park" be together?

"Enforce noise limits from private parties at City Park" and "Patrol for safety purposes at Cle Elum Disc Course" should be happening anyway.

1) Maintain Parks Department*; 2) Connect paths; 3) Manage parking; 4) Pool; 5) Organizing and Enforcement (* including infrastructure and facilities)

Non-profit for Centennial Park garden; Earth day organization - CEDA?; promotion = soccer in Centennial Park/multiple uses in Cle Elum Disc Course/org and host comm events/org events on trails/city-wide map of trails and rec.

Enforcement = noise limits at City Park/patrol for safety purposes at Cle Elum Disc Course; facility = expand seating at Flagpole Park/keep trees in green spaces for shade; Design and print a Cle Elum map= already in progress.

Move pool item to "Long-term".

Mid-term Improvements

		Scorer #1	Scorer #2	Scorer #3	Scorer #4	Scorer #5	Scorer #6	Scorer #7	Total Raw Score	Ranking
Centennial Park	Install playground equipment	24	3	11	24	5	28	7	102	24
	Install restrooms	25	13	12	11	2	4	1	68	11
City Park	Expand and improve picnic area shelter	1	2	19	15	4	1	9	51	3
	Improve horse shoe pits to allow for tournaments	6	28	20	16	9	1	13	93	22
	Improve playground equipment	2	3	5	17	5	1	14	47	1
Cle Elum Disc Course	Install restrooms	26	12	15	21	2	13	2	91	19
	Promote Pro-circuit use	27	11	28	20	7	2	27	122	27
	Incorporate dog park	28	28	16	28	3	3	15	121	26
Fireman's Park	Create BBQ pits	7	13	21	23	4	8	4	80	15
	Expand outdoor seating and tables	14	14	22	22	4	8	8	92	20
Flagpole Park	Make connection to Coal Mines Trail apparent	3	4	6	12	1	5	18	49	2
	Make connection to Wye Park apparent	18	4	7	13	1	5	19	67	10
	Add a City Map of trails	4	2	8	14	1	28	5	62	9
Memorial Park	Incorporate dog park	21	28	13	27	3	3	16	111	25
	Organize youth programs for children	19	28	28	18	6	2	24	125	28
	Make connection to Wye Park apparent	20	4	9	28	1	5	20	87	17
Wye Park	Add vegetation - Zen or themed garden	8	10	28	25	8	9	10	98	23
	Install restrooms	5	16	14	9	2	7	3	56	6
	Make connection to other parks and trails apparent	9	4	10	8	1	6	21	59	7
Parks and Recreation Department	Plan and budget parks and rec programs for children	10	1	28	1	6	2	23	71	13
General Parks Needs	Need to dedicate one park for city-wide events - gazebo and improvements such as electricity and shelters	11	15	28	7	4	2	25	92	20
	Need a dedicated dog park	12	8	17	26	3	3	17	86	16
	Need to connect parks through signage, mapping, and/or ground treatment	13	5	4	10	1	10	11	54	5
Connections to Regional or Nearby Trails	Continue the Coal Mines Trail through Cle Elum	22	4	1	6	1	5	22	61	8
	Expand priorities to include trails in the UGA	23	17	2	5	1	5	26	79	14
Pool	Need to determine where to put the pool	15	9	23	2	10	4	6	69	12
Incorporate the Bicycle and Pedestrian Plan Priority Corridor	Phase 2 - 2nd Street Multi-use Path (East of Billings Avenue through North Peoh Avenue Intersection)	16	6	3	3	1	11	12	52	4
	Phase 3 - 2nd Street Multi-use Path (East of North Peoh Avenue through North Columbia Avenue Intersection)	17	7	18	4	1	12	28	87	17

Sub-committee Comments:

Move the City Park "Expand and improve picnic area shelter" to short-term = Rotary; flagpole Park " map of city trails - short term = already in progress; Install restrooms at Wye Park - move to long-term; "Connect parks through signage" will come after CEDA signage plan.
1) Trail connections; 2) dog park; 3) stuff for kids; 4) pool; 5) restrooms and park facilities
Improvements to Cle Elum Disc Course and to Flagpole Park = low.
Should incorporate a day park section and put into this table.
Move pool item to short-term.

Long-term Improvements		Scorer #1	Scorer #2	Scorer #3	Scorer #4	Scorer #5	Scorer #6	Scorer #7	Total Row Score	Ranking
Centennial Park	Needs an attraction	15	7	15	11	2	9	15	74	15
City Park	Improve skate park	1	4	6	12	5	8	4	40	4
Flagpole Park	install art and history pieces	12	6	10	7	4	7	14	60	12
Memorial Park	Expand to include sports fields on the east half (adult sized)	4	8	15	8	3	6	12	56	11
	Improve boat launch	3	5	8	13	9	10	13	61	13
Wye Park	Dedicate as a dog park	15	15	9	15	10	1	7	72	14
	Install water feature for children	2	3	7	14	6	15	6	53	10
Connections to Regional or Nearby Trails	Make the regional trails connect to downtown	5	2	2	9	1	2	2	23	1
Pool	Make the pool an indoor, year-round, multi-purpose size for day and evening use for people of all abilities	6	1	3	1	7	3	3	24	2
	Organize and offer childrens' swimming and water fitness programs, including team use	7	1	15	2	8	5	5	43	5
	Organize and offer adults' swimming and water fitness programs	8	1	15	3	8	5	8	48	7
	Include locker rooms with showers	9	1	15	4	7	3	9	48	7
	include indoor sports courts and rooms for racquetball, squash, weight lifting	10	1	15	5	7	4	10	52	9
	include multi-purpose rooms for community meetings, training, classes	11	1	5	6	7	3	11	44	6
Incorporate the Bicycle and Pedestrian Plan Priority Corridor	Make the connection to the John Wayne Trail	14	2	1	10	1	2	1	31	3

Sub-committee Comments:

Combine the two organize pool programs items into one category; combine all other pool items into one category.
 1) Pool; 2) Trail connections; 3) Sports fields; 4) Skate park; 5) Boat launch
 Move "Improve skate park" item at City Park to mid-term.

Appendix E:

Cle Elum's Submitted 2018-2023 Transportation Improvement Program Projects

Six Year Transportation Improvement Program From 2018 to 2023

Agency: Cle Elum

County: Kittitas

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	1	Chipseal, various locations to Chipseal and sweep the following locations: Fourth Street, Oakes to Bullit Bullit Street, Third to Fourth Wright Avenue, Third to Fourth Harris Avenue, Third to Fourth Penn. Avenue, Third to Fourth	WA-08102	06/27/17	06/27/17		2017-012	05		0.350	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0		0	25,000	25,000
Totals				0		0	25,000	25,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	25,000	0	0	0	0
Totals	25,000	0	0	0	0

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Agency: Cle Elum

County: Kittitas

MPO/RTPO: Quad-Co RTPO

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	2	HMA Overlays, various locations to HMA overlay the following locations: Madison Street, Second to end South Railroad Street, Oakes to Owens	WA-08103	06/27/17	06/27/17		2017-012	05		1.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0		0	179,000	179,000
Totals				0		0	179,000	179,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	179,000	0	0	0	0
Totals	179,000	0	0	0	0

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Agency: Cle Elum

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MPO/RTPO: Quad-Co RTPO

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	3	Chipseal, various locations to Chip seal and sweep at the following locations: Columbia Avenue, First to Second Fifth Street, Steiner to Stafford	WA-08104	06/27/17	06/27/17		2017-012	05		0.410	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2019		0		0	25,000	25,000
Totals				0		0	25,000	25,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	25,000	0	0	0
Totals	0	25,000	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	4	Chipseal, various locations to Chipseal and sweep at the following locations: Billings Avenue, Railroad to Fourth Fourth Street, Billings to Stafford Roslyn Place, cul de sac to Miller Miller Avenue, Roslyn Place to Second Pine Street, Second to Roslyn Place	WA-08105	06/27/17	06/27/17		2017-012	05		0.420	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2020		0		0	39,000	39,000
Totals				0		0	39,000	39,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	39,000	0	0
Totals	0	0	39,000	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	5	Chipseal, various locations to Chipseal and sweep at the following locations: Davis Street, Pine to Alpha Alpha South, to end	WA-08345	06/27/17	06/27/17		2017-012	05		0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021		0		0	4,000	4,000
Totals				0		0	4,000	4,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	4,000	0
Totals	0	0	0	4,000	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	6	Chipseal, various locations to Chipseal and sweep at the following locations: Lincoln Street, Fourth to Third Madison Street, Fourth to Second Third Street, Grant to Madison Third Street, Lincoln to Madison	WA-08346	06/27/17	06/27/17		2017-012	05		0.690	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0		0	61,000	61,000
Totals				0		0	61,000	61,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	61,000
Totals	0	0	0	0	61,000

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Agency: Cle Elum

County: Kittitas

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	7	Chipseal, various locations to Chipseal and sweep at the following locations: Stuart View Drive, Second to Pine Schober Way, Second to Reed	WA-08347	06/27/17	06/27/17		2017-012	05		0.480	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023		0		0	20,000	20,000
Totals				0		0	20,000	20,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	20,000
Totals	0	0	0	0	20,000

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	8	Chipseal, various locations to Chipseal and sweep the following locations: Billings Ave, Second to Third Wright Ave, Second to Third Bullitt Ave, Second to Third Peoh Ave, Second to Third Teaway Ave, Second to Third Yakima Ave, Second to Third	WA-09154	06/27/17	06/27/17		2017-012	05		0.340	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0		0	30,000	30,000
Totals				0		0	30,000	30,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	30,000	0	0	0	0
Totals	30,000	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	9	Chipseals, various locations to Chipseal and sweep the following locations: Pennsylvania Ave, First to Third Harris Ave, First to Third Columbia Ave, First to Third Floral Ave, First to Third Short Ave, First to Third	WA-09155	06/27/17	06/27/17		2017-012	05		0.600	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0		0	48,000	48,000
Totals				0		0	48,000	48,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	48,000	0	0	0	0
Totals	48,000	0	0	0	0

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	10	Third Street Chipseal Yakima Avenue to Cottage Avenue Chipseal and sweep.	WA-09156	06/27/17	06/27/17		2017-012	05		0.480	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0		0	41,000	41,000
Totals				0		0	41,000	41,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	41,000	0	0	0	0
Totals	41,000	0	0	0	0



Six Year Transportation Improvement Program From 2018 to 2023

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County: Kittitas

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	11	Cottage Avenue Chipseal to Chipseal and sweep.	WA-09157	06/27/17	06/27/17		2017-012	05		0.440	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0		0	37,000	37,000
Totals				0		0	37,000	37,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	37,000	0	0	0	0
Totals	37,000	0	0	0	0

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Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	12	South Cle Elum Way Pathway Railroad Street to Bridge Construct multi-use pathway.	WA-10074	06/27/17	06/27/17		2017-012	28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2019		0	TIB	88,000	22,000	110,000
Totals				0		88,000	22,000	110,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	110,000	0	0	0
Totals	0	110,000	0	0	0

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
07	13	Downtown Revitalization Billings Avenue to Peoh Avenue Reconstruct existing sidewalks by removal of existing sidewalk, and curb and gutter. Construct new widened area, new curb and gutter, sidewalks, illumination, landscaping, and amenities.	WA-10075	06/27/17	06/27/17		2017-012	04	C G P S T W	0.520	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2019	CDBG	2,000,000	TIB	3,500,000	500,000	6,000,000
Totals				2,000,000		3,500,000	500,000	6,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	6,000,000	0	0	0
Totals	0	6,000,000	0	0	0

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	14	Railroad Street Resurfacing Harris Avenue to Peoh Avenue Grind and overlay asphalt surface, pavement markings, update sidewalk ramps to ADA standards.	WA-10078	06/27/17	06/27/17		2017-012	05	C G P S T W	0.230	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2020		0	TIB	150,300	16,700	167,000
Totals				0		150,300	16,700	167,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	167,000	0	0
Totals	0	0	167,000	0	0

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	15	SR 903 and Stafford Street Sidewalk Improvements to Construct curb and gutter, sidewalk, and ADA ramps.	WA-10079	06/27/17	06/27/17		2017-012	28	C G P S T W		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0	TIB	94,500	10,500	105,000
Totals				0		94,500	10,500	105,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	105,000	0	0	0	0
Totals	105,000	0	0	0	0

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	16	2nd Street Pathway - Phase 1 Stafford Avenue to Peoh Avenue Construct multi-use pathway adjacent to roadway.	WA-10080	06/27/17	06/27/17		2017-012	28	C G P S T W	0.630	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021		0	TIB	243,000	27,000	270,000
Totals				0		243,000	27,000	270,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	270,000	0
Totals	0	0	0	270,000	0

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
09	17	2nd Street Pathway - Phase 2 Peoh Avenue to Short Avenue Construct multi-use pathway adjacent to roadway.	WA-10081	06/27/17	06/27/17		2017-012	28	C G P S T W	0.700	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0	TIB	265,500	29,500	295,000
Totals				0		265,500	29,500	295,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	295,000
Totals	0	0	0	0	295,000

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	18	Columbia Avenue Extension 1st Street to Railroad Tracks Grind and overlay existing roadway. Extend roadway to railroad tracks and install railroad crossing equipment and pad.	WA-10082	06/24/17	06/27/17		2017-012	01	C G P S T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023		0	TIB	810,000	90,000	900,000
Totals				0		810,000	90,000	900,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	900,000
Totals	0	0	0	0	900,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Cle Elum	2,000,000	5,151,300	1,204,700	8,356,000

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