

Funding Plan

Design & Construction Fully Funded	2018: Phase 1 - First Street and Peoh Avenue Improvements			
		<u>Secured Funding</u>	<u>Amount</u>	
		2018 Distressed County Sales Tax Grant	\$234,480	
		2018 Surface Transportation Block Grant (STBG)	\$92,020	
		2018 Cle Elum Downtown Association	\$16,000	
		2017 Complete Streets Grant	\$100,000	
	2017 County Small-Scale Municipality Grant (Site Amenities)	\$17,500	COMPLETE	
	Total Secured Funding	\$460,000		
Design & Construction Fully Funded	2019: Phase 2 - First Street Stormwater and Billings Avenue Intersection			
		<u>Secured Funding</u>		<u>Amount</u>
		2019 Surface Transportation Block Grant (STBG)		\$125,000
		2018 CDBG Economic Opportunity Grant		\$725,000
		2017 Distressed County Sales Tax Grant	\$30,000	
		2017 USDA PPG Grant	\$30,000	
		2019 Distressed County Sales Tax Grant	\$390,000	
	2019 TIB Complete Streets	\$101,070	FUNDED: Construction Summer/Fall 2019	
	Total Secured Funding	\$1,401,070		
Design Fully Funded	2019: Phase 3 - Downtown Revitalization - DESIGN			
		<u>Secured Funding</u>		<u>Amount</u>
		2019 Surface Transportation Block Grant (STBG)		\$176,760
		2018 PWB Pre-construction Loan		\$533,240
	Total Secured Funding	\$710,000		
Seeking Construction Funding	TBD: Phase 3 - Downtown Revitalization - CONSTRUCTION			
		<u>Secured Funding</u>	<u>Amount</u>	
		2019 TIB Complete Streets	\$298,930	
		<u>Planned Funding</u>	<u>Amount</u>	
		CAPITAL BUDGET REQUEST	\$4,000,000	SEEKING CONSTRUCTION FUNDING
		Transportation Improvement Board Grant	\$750,000	
	2020 Distressed County Sales Tax Grant	\$340,000		
	Total Planned Funding	\$5,090,000		



CLE ELUM DOWNTOWN PLANNING

